

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 4, 2018

File: BIS 18 – 276

File: TMP-2018-537

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER WITH STARWIND SOFTWARE, INC. FOR THE PURCHASE OF A HYPER-CONVERGED DATA CENTER SOLUTION AND PROFESSIONAL SERVICES WITH THREE YEARS OF MAINTENANCE FOR AN AMOUNT NOT TO EXCEED \$213,092.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Information Technology requires a “one stop virtualization shop” hyper-converged datacenter, which includes products and support for backups, network, hypervisor and storage.

On September 14, 2014, the City Commission passed and adopted Resolution Number R-2014-266, which authorized the purchase of VMWare, servers and related equipment as its primary server solution.

The City has quickly outgrown its existing system, and is in need of a more secure and flexible server infrastructure with greater capacity and expandability.

Starwind Software, Inc. provides a Hyper-converged solution with a single solution for products and support for all aspects of the data center.

On August 14, 2018, Notice to Sole Source Number NTSS: 018-18 was posted in Bidsync.com to verify the validity of Starwind Software, Inc. and no vendors replied to the sole source request, whereby, Starwind is being recommended for the award as the sole source provider of said solution.

Purchasing Ordinance 38.40(C)(3) provides that, non-competitive supplies, and single source services available from only one source, such as unique, patented, franchised supplies or services, are exempt from the competitive proposal requirements.

The Director of Information Technology and the Director of Procurement and Contract Compliance recommend that the City Commission approve the issuance of the attached purchase order to Starwind Software Inc. for the purchase of hardware, software, and 3 years of maintenance and support for an amount not to exceed of \$213,092.00.

Funding is available in the Department of Information Technology's FY 2018 Adopted Operating Budget account number 57.1345.00000.590.006441 and will be requested as part of each year's applicable operating budget subject to the approval and adoption by the City Commission.

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