

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 2, 2017

BIS 18 – 042

**FILE:** TMP-2017-627

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN THE FOLLOWING SIX (6) VENDORS: DIAMOND R. FERTILIZER, SITEONE LANDSCAPE SUPPLY LLC, RESIDEX LLC, HELENA CHEMICAL COMPANY, HOWARD FERTILIZER COMPANY, INC., AND HARRELL'S LLC AND THE CITY OF HOLLYWOOD FOR THE SUPPLY OF VARIOUS FERTILIZERS AND RELATED CHEMICALS FOR A COMBINED ANNUAL AMOUNT NOT TO EXCEED \$73,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue a Blanket Purchase Order between the City and the following six (6) vendors: Diamond R. Fertilizer, SiteOne Landscape Supply LLC, Residex LLC, Helena Chemical Company, Howard Fertilizer Company, Inc., and Harrell's LLC for the supply of fertilizers and related chemicals required for turf maintenance and landscaping for an initial three (3) year term commencing on October 15, 2017 and ending on October 14, 2020 with no option to renew, in the combined annual amount not to exceed \$73,000.00.

The required commodities were competitively bid by the Town of Davie, Florida Bid Number B-17-124, acting as the lead agency for the Southeast Florida Governmental Purchasing Group Cooperative, who awarded contracts to six (6) companies: Diamond R Fertilizer; SiteOne Landscape Supply, LLC; Residex, LLC; Helena Chemical Company; Howard Fertilizer, Inc.; and Harrell's, LLC, for an initial three (3) year period beginning on August 17, 2017 and ending on August 16, 2020, with no options to renew. And, pursuant to Section 38.46 of the City of Hollywood Code of Ordinances, the Director shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interests of the city would be served thereby.

The six purchase orders are written in the following amounts to be utilized by the Department of Public Works in the aggregate amount of \$36,000.00 and the Department of Parks, Recreation and Cultural Arts in the aggregate amount of \$37,000.00 for a combined total of \$73,000.00.

Diamond R Fertilizer	\$2,500.00
SiteOne Landscape Supply LLC	\$5,000.00
Residex LLC	\$25,000.00
Helena Chemical Company	\$25,000.00
Howard Fertilizer, Inc.	\$6,500.00
Harrell's LLC	\$9,000.00

Funding has been provided in the City's FY 2018 Adopted Operating Budget in the Department of Parks, Recreation & Cultural Arts Account Numbers 01.3169.00417.572.005235 and 01.3169.00417.572.005224, and in the Department of Public Works Account Numbers 01.5171.00481.541.005233 and 01.5171.00483.541.005235, and funding will be requested in subsequent fiscal year budgets contingent upon their future passage and adoption by the City Commission.

**PREPARED BY:** Hilde Johnson  
Management/Budget Analyst

**APPROVED BY:** Kee Juen Eng  
Assistant Director, Budget and Financial Services