

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 20, 2014

File: BIS 15 - 022

File: TMP-2014-00593

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN ALL LIQUID ENVIRONMENTAL SERVICES, LLC D/B/A JOHNSON ENVIRONMENTAL SERVICES AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE NORTH LAKE STORMWATER OUTFALL CLEANING AND VIDEO INSPECTION PROJECT, LOCATED AT THE STORMWATER OUTFALLS ALONG THE PERIMETER OF NORTH LAKE, IN THE LUMP SUM AMOUNT OF \$137,889.00 (PROJECT NO. 14-11030).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The City is planning the design and installation of tidal flood gates to minimize tidal inflows bubbling up through the Stormwater system in the North Lake area. The current phase of the project requires evaluation of the drainage outfalls in the area to confirm they are suitable to install control gate structures.

The Department of Public Utilities prepared the project scope, specifications, and documents and advertised for bids and two (2) bids were received. The following are the bid results:

NO.	BIDDER	BID
1	All Liquid Environmental Services D/B/A Johnson Environmental Services	\$137,889
2	Shenandoah General Construction Company	\$142,680

After evaluating the bids, Staff recommends authorizing entering into a contract with All Liquid Environmental Services D/B/A Johnson Environmental Services the lowest responsive and responsible bidder in the lump sum amount of \$137,889.

On October 15, 2014, the City Commission adopted R-2014-301 which continued the appropriation for previously approved Capital Projects from FY 14 to FY 15 and included funding for small drainage projects. Funds are available in account # 43.4000.05223.538.006301.

PREPARED BY: Madonna Dell Olio
Senior Management/Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director Budget and Financial Services