

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 4, 2015

BIS 16-033

**File:** TMP-2015-00498

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE HOLLYWOOD ART AND CULTURE CENTER, INC., FOR THE PURPOSE OF COORDINATING AND MANAGING CULTURAL ARTS PROGRAMMING SERVICES AT HOLLYWOOD CENTRAL PERFORMING ARTS CENTER, IN THE AMOUNT OF \$148,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval and authorization for the appropriate City Officials to execute an Agreement with the Hollywood Art and Culture Center, Inc., to coordinate and manage cultural arts programming services at the Hollywood Central Performing Arts Center (HCPAC) in the amount of \$148,000.00, for a one-year term commencing October 1, 2015 and ending on September 30, 2016, with the City having the option to renew this Agreement for two additional one (1) year periods.

Previously, on December 19, 2012 via R-2012-397, the City and the Hollywood Art and Culture Center entered into a one-year agreement for coordination and management of cultural arts programming services at HCPAC in the amount of \$148,000.00 with the option to renew for two additional one-year periods. The Agreement was renewed for the first of the two optional renewal periods on November 6, 2013, and again for the

second and final of the two optional renewal periods on October 15, 2014, which has expired as of October 15, 2015.

Section 38.40(C) (8) of the City's Purchasing Ordinance allows that the competitive bidding process be waived when the City Commission declares by a 5/7<sup>ths</sup> affirmative vote that the competitive bidding process is not in the best interest of the City.

Funding for these programming services has been appropriated in the Department of Parks, Recreation and Cultural Art's FY 2016 Adopted Operating Budget in account number 01.3167.00000.572.003117.

Execution of this Agreement is subject to the City receiving all evidence of insurance and indemnification as required by Risk Management.

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