

**EXHIBIT 1**  
**AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2016 OPERATING BUDGET**  
**BUDGET ADJUSTMENTS**

**Budget Adjustment - Law Enforcement Forfeiture Fund (12)**

**Revenues:**

Account	Description	Amount
12.1200.00000.300.0000	Fund Balance Fund 12	351,502.42
Total Revenues		351,502.42

**Expenditures:**

Account	Description	Amount
To Be Established	Tasers and Associated Equipment	351,502.42
Total Expenditures		351,502.42

NOTE: This Budget Adjustment recognizes and appropriates funding from Fund Balance in the Law Enforcement Forfeiture Fund (12) and allocates the funding to one or more line item account(s) in the Law Enforcement Forfeiture Fund (12) for expenditures relating to the purchase of 240 tasers and related equipment in an amount not to exceed \$351,502.42.