

## Exhibit A

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### 434672-1-52-01 Johnson Street from 31<sup>st</sup> Court to US-1 ROW Funding Schedule

Description	Phase	FY 17 Amount	FY 18 Amount	FY 19 Amount	Subtotals
In House Support (Quality Assurance Reviews, Document Preparation)	31	\$30,000			\$30,000
Control Survey Map, R/W Map, Legal Descriptions	32	\$117,560			\$117,560
Base Title Reports & Title Updates	3B	\$114,675			\$114,675
Cultural Resources Assessment, Section 4F Coordination	C2-20	\$57,218			\$57,218
ROW Acquisition	4B,41,42, 43 &45		\$2,095,547	\$3,548,948	\$5,644,495
Total					\$5,963,948

The 2017, 2018 Commitments have been funded in the 2016 and 2017 CIP, the 2019 Commitment will be funded in the 2018/2019 CIP