

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 24, 2017

File: BIS 18-027

File: TMP-2017-605

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF FEDERAL (JUSTICE) LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984, TO PROVIDE FUNDING FOR LAW ENFORCEMENT TRAINING, LAW ENFORCEMENT INVESTIGATIONS (INCLUSIVE OF OVERTIME, CONFIDENTIAL INFORMANT FEES), AND THE ACQUISITION OF LAW ENFORCEMENT EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$300,000.00; AND AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET FOR THE LAW ENFORCEMENT FORFEITURE FUND 12 AS DETAILED IN EXHIBIT 1.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department is requesting authorization to expend Federal (Justice) Law Enforcement Forfeiture Funds in the amount of \$300,000 for costs associated with law enforcement training, investigations and initiatives, and the acquisition of law enforcement equipment. Funding in the amount of \$300,000.00 will be made available in the Law Enforcement Forfeiture Fund (Fund 12) as detailed in Exhibit 1.

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