

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 21, 2016

**File:** BIS 17 - 072

**File:** TMP-2016-00653

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AUTHORIZATION TO PROCEED FOR WORK ORDER NO. CTA 17-01 BETWEEN CRAVEN THOMPSON & ASSOCIATES, INC. AND THE CITY OF HOLLYWOOD FOR PROFESSIONAL TECHNICAL SERVICES FOR THE DESIGN, PERMITTING, BIDDING, AND CONSTRUCTION SERVICES FOR THE SANITARY SEWER LIFT STATION W-14 REHABILITATION LOCATED AT 5596 MONROE STREET, IN THE AMOUNT NOT TO EXCEED \$162,785.00; TO AMEND THE APPROVED FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A; AND TO APPROVE THE OVERALL PROJECT FUNDING FOR CONSTRUCTION SERVICES, AND PROGRAM MANAGEMENT SERVICES FOR AN AGGREGATE AMOUNT OF \$178,785.00 (CITY PROJECT NO. 16-8063).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities has identified the need to replace the Sanitary Sewer Lift Station W-14 located at 5596 Monroe Street. A proposal was requested from Craven Thompson to provide professional engineering services related to design, permitting, bidding and construction.

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On April 1, 2015 the City Commission approved R2015-068 which renewed the Professional Services Agreement for General Engineering Consulting Services between the City and Craven Thompson.

The Department of Public Utilities recommends authorizing the ATP with Craven Thompson in an amount not to exceed \$162,785.

The proposed resolution amends the FY 2017 Adopted Capital Improvement Program for \$178,785 which provides the funding needed for the contract \$162,785 and program management \$16,000.

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