

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 6, 2014

BIS 14 – 142

**File:** TMP-2014-00251

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE UNIT PRICE AGREEMENT BETWEEN T.V. DIVERSIFIED, INC. AND THE CITY OF HOLLYWOOD FOR THE GRAVITY SEWER SYSTEM CONDITION ASSESSMENT AND RENEWAL AND REPLACEMENT PROGRAM (A.K.A. INFLOW/INFILTRATION REDUCTION PROGRAM) (LEVEL 2) - MANHOLE REPAIRS AND REPLACEMENTS AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN AN ESTIMATED AMOUNT OF \$355,000.00 (CITY PROJECT NO. 11-7063C).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

On December 19, 2012, the City Commission adopted Resolution No. R-2012-404 authorizing a unit price agreement between the City and T.V. Diversified, Inc. for the Gravity Sewer System Condition Assessment Program for Manhole Repairs and Replacements. The agreement provides for renewal for an additional two years.

Pursuant to Section 38.40 (C)(8) of the City's Purchasing Ordinance when a contract entered into by the City pursuant to City Commission approval provides for one or more renewals by affirmative action of the City and the estimated annual cost of a renewal exceeds \$50,000.00 only the City Commission is authorized to approve such renewals.

Administration recommends authorizing the renewal of the Agreement in an estimated amount of \$355,000 which will increase the total Agreement to \$1,061,217.

On April 4, 2012, City Commission adopted R-2012-092 that amended multiple years of adopted Capital Improvement Plans and allocated funding to the Gravity Sewer System Condition Assessment, Renewal and Replacement Program. On October 17, 2012, the City Commission adopted R-2012-336 that approved the FY 2013 Capital Improvement Plan and included the Gravity Sewer System Condition Assessment, Renewal and Replacement Program and allocated additional funding to the project. Funding is available in account #42.4000.86873.536.006301.

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