

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 7, 2018

File: BIS 18 – 106

File: TMP-2018-045

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT WITH GIANNETTI CONTRACTING CORPORATION FOR CONSTRUCTION SERVICES RELATED TO THE CITY-WIDE SANITARY SEWER EXPANSION, IN THE AMOUNT OF \$2,310,953.00 (PROJECT NO. 17-7084).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to enter into and execute a contract with Giannetti Contracting Corporation (“Giannetti”) for the provision of construction services relating to the city-wide sanitary sewer expansion program. In the furtherance of the sanitary sewer expansion program, Public Utilities staff identified certain area of the City without sanitary sewer service that are situated close to existing sewer service lines. Staff has completed the design of and permitting for the extension of sanitary sewer service to five areas currently without service:

- N. 70th Avenue and N 70th Terrance between Fillmore Street and Johnson Street,
- Anton Terrace between S. Dixie Highway and S. 22nd Avenue,
- Hollywood Place and Polk Street between N. Dixie Highway and N. 22nd Avenue,
- Collins Court between N. Dixie Highway and N. 22nd Avenue, and

- Pierce Street between N. Dixie Highway and N. 22nd Avenue.

Additionally, staff has prepared a solicitation to bid and advertised said solicitation to interested, qualified construction service providers requesting quotes for the necessary construction work to connect these five areas to existing sanitary sewer service lines. This solicitation was advertised on November 15, 2017, with a return date of December 21, 2017. On the return date, the City received a total of seven bid responses from interested, qualified construction service providers. Upon review of the seven responses, it was determined that the response from Giannetti Contracting Corporation was the lowest, responsive and responsible bid in the total amount of \$2,310,953.00 for the construction services to be rendered. A recommendation has been prepared by staff to award the bid to Giannetti.

Funding for the proposed sanitary sewer expansion program was contained in the FY 2018 – FY 2022 Capital Improvement Program adopted and approved by the City Commission on September 27, 2017 pursuant to Resolution R-2017-289. Accounts have been established and individually funded for the various projects in the following line item accounts:

- #42.4000.86865.536.066301,
- #42.4000.86865.536.076301,
- #42.4000.86865.536.086301,
- #42.4000.86865.536.096301, and
- #42.4000.86865.536.116301.

PREPARED AND APPROVED BY:

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