

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 28, 2019

BIS 20-021

**FILE:** TMP-2019-673

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RANKING PROFESSIONAL CONSULTING ENGINEERING FIRMS AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE A CONSULTANT SERVICES AGREEMENT WITH THE HIGHEST RANKED FIRM FOR CONSTRUCTION ADMINISTRATION SERVICES RELATED TO THE DRILLING OF DEEP INJECTION WELLS NO. 3 AND NO. 4 LOCATED AT SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This resolution seeks authorization to rank Professional Consulting Firms and negotiate a Consultant Services Agreement with the highest ranked firm to provide construction administration services related to the drilling of Deep Injection Wells No. 3 and No. 4 located at the Southern Regional Wastewater Treatment Plant.

No funding is associated with this item. Following negotiations with the highest ranked firm, a separate agenda item will be presented to Commission for approval of the agreement.

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