

Title: SHIP Annual Report

Report Status: Unsubmitted

Hollywood FY 2015/2016 Interim-1

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	REHABILITATION			\$823,269.68	13		

Homeownership Totals: **\$823,269.68** **13**

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units

Rental Totals:

Subtotals: **\$823,269.68** **13**

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$25,881.41	\$44,367.29	
Homeownership Counseling			
Admin From Program Income	\$8,679.30		
Admin From Disaster Funds			

Totals: **\$34,560.71** **\$867,636.97** **13** **\$0.00**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$702,487.00
Program Income (Interest)	\$7,923.24
Program Income (Payments)	\$165,667.92
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$26,119.52
Total:	\$902,197.68

*** Carry Forward to Next Year: \$00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended		
Public Moneys Expended		NaN
Private Funds Expended		NaN
Owner Contribution		NaN
Total Value of All Units	\$.00	NaN

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$456,616.55	\$702,487.00	65.00%	65%
Construction / Rehabilitation	\$526,865.25	\$702,487.00	75.00%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low		\$140,433.72		\$140,433.72	15.57%
Very Low		\$221,500.00		\$221,500.00	24.55%
Low		\$279,335.96		\$279,335.96	30.96%
Moderate		\$182,000.00		\$182,000.00	20.17%
Over 120%-140%				\$.00	.00%
Totals:	\$.00	\$823,269.68	\$.00	\$823,269.68	91.25%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$.00	0
Very Low					\$.00	0
Low					\$.00	0
Moderate					\$.00	0
Totals:	\$.00	0	\$.00	0	\$.00	0

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Totals:						0

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Totals:						0

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Totals:					0

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Totals:								0

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Homeless	Elderly	Other	Other	Total
Totals:								0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Expended Funds

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
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Hollywood 2015 Interim-1

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	REHABILITATION			\$332,700.00	6

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) REHABILITATION	Person with Disabling Condition (not DD)			\$332,700.00	6

Provide a description of efforts to reduce homelessness:

The City allocated FY 2016-2017 SHIP funds to a Tenant-Based Assistance Strategy. SHIP funds shall be awarded to eligible applicants in need of Tenant-Based Assistance to remedy a risk of homelessness situation. The funds allocated will pay for security deposits and utility deposits, eviction prevention for a period not to exceed six (6) month's rent, or rent subsidy for very-low-income families involving at least one person with special needs or one individual experiencing homelessness for a period not to exceed twelve (12) months.

LG Submitted Comments: