

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 19, 2018

File: BIS 18 - 223

File: TMP-2018-379

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER WITH STROBES-R-US, INC. FOR THE PURCHASE AND INSTALLATION OF EMERGENCY AND RELATED EQUIPMENT FOR LAW ENFORCEMENT, FIRE RESCUE & BEACH SAFETY, AND GENERAL FLEET VEHICLES, ON AN AS NEEDED BASIS IN THE ESTIMATED AMOUNT OF \$555,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) with Strobes-R-Us, Inc. for the purchase, supply, and installation of emergency and related equipment for Law Enforcement, Fire Rescue & Beach Safety and general fleet vehicles on an as needed basis in the annual amount of \$555,000.00.

The requested purchase, supply and installation of emergency and related equipment services was competitively bid through the Broward Sheriff's Office, pursuant to Bid Number RFP # 18006AG, which was awarded on May 8, 2018 for an initial three year period with an option for two additional one year periods. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof,

provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the Blanket Purchase Order has been provided for in the FY 2018 Adopted Operating Budget in account numbers 57.5100.18106.590.036452, 57.5100.18106.590.046452, 57.5100.17106.590.066452, 57.5100.17106.590.056452, 57.5101.00102.590.015212 and 57.5101.00102.590.005212 and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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