

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 23, 2019

File: BIS 19-174

File: TMP-2019-318

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH SULPHURIC ACID TRADING COMPANY INC. FOR DELIVERY OF SULFURIC ACID IN AN ESTIMATED ANNUAL AMOUNT OF \$430,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the issuance of a Blanket Purchase Order with Sulphuric Acid Trading Company, Inc. for the purchase of Sulfuric Acid for use at the Water Treatment Plant in the estimated annual amount of \$430,000.

Funding is available in the FY 2019 Adopted Operating Budget account number 442.400501.53600.552330.000000.000.000 and will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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