

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 15, 2018

BIS 19 – 013

FILE: TMP-2018-617

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE MISCELLANEOUS APPROPRIATIONS GRANT AGREEMENT WITH THE HOLLYWOOD ART AND CULTURE CENTER, INC., FOR THE PROVISION OF CULTURAL SERVICES THROUGH VISUAL ARTS, PERFORMING ARTS AND EDUCATIONAL PROGRAMMING, IN THE AMOUNT OF \$100,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Miscellaneous Appropriations Agreement with Hollywood Art and Culture Center, Inc. (HACC) in the amount of \$100,000.00.

Hollywood Art and Culture Center, Inc. provides cultural services to the City of Hollywood residents through its visual arts, performing arts and educational programming. As a recipient of previous appropriations, HACC assisted in supporting nine education programs that provided more than 100 unique curriculum-based activities for all ages, 18 sessions of Summer Arts Camp for ages 3-15, 9 exhibitions in the Student Gallery, and three unique sessions of the Teen Arts Ambassadors program that resulted in more than 2,300 hours of volunteer and program activity. The program also included 14 contemporary exhibitions and 16 gallery events.

The City desires to enter into a new agreement with HACC and funding is available in the Fiscal Year 2019 Budget in the Department of Parks, Recreation, and Cultural Arts in account number 01.3167.00000.572.003117 – Contractual Services.

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