

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** September 5, 2019

BIS 19 – 286

**FILE:** TMP-2019-555

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE 2019/2020 CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY MAXIMIZING OUT OF SCHOOL TIME YEAR – ROUND GRANT TO CONDUCT FOUR YOUTH SUMMER CAMPS AND ONE AFTER SCHOOL PROGRAM IN THE AMOUNT OF \$582,977.00; AUTHORIZING THE REQUIRED 12.5% MATCHING FUNDS TO BE PAID FROM IN-KIND STAFF SERVICES; AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE CHILDREN'S SERVICES COUNCIL; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ALL OTHER APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S); AND AMENDING THE FISCAL YEAR 2020 ADOPTED OPERATING BUDGET (R-2019-XX) FOR THE SPECIAL REVENUE FUND (FUND 111).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to accept and execute all applicable grant documents and agreements for the 2019/2020 Children's Services Council of Broward County MOST Grant. The included budget amendment recognizes and allocates the grant proceeds to the grant program expenditures.

Funding for the City's portion of the 12.5% match, in the amount of \$101,000, will be provided in the form of in-kind services utilizing PRCA employee salaries and other budgeted operational costs.

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