

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: July 31, 2017

File: BIS 17-239

File: TMP-2017-415

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT IF AWARDED WAL-MART GRANT PROGRAM 2017 GRANT FUNDS FROM WAL-MART FOUNDATION TO DEFRAY THE COST OF THE HOLLYWOOD POLICE DEPARTMENT PROGRAMING, SUCH AS HOLIDAY SHOP WITH A COP IN AN AMOUNT NOT TO EXCEED \$2,500.00; AND AMENDING THE FISCAL YEAR 2017 ADOPTED OPERATING BUDGET (R-2016-284) AS OUTLINED IN EXHIBIT 1.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks the approval to accept if awarded Wal-Mart Community Grant Program 2017 grant funds from Wal-Mart Foundation. If awarded, the grant funds in an amount not to exceed \$2,500.00 would be used to defray the cost of the Hollywood Police Department Programming, such as Holiday Shop with a Cop. This item will also amend the FY 2017 budget as detailed in Exhibit 1, if the grant is awarded.

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