



HOLLYWOOD POLICE DEPARTMENT

FEB 28 2017

**FISCAL AFFAIRS LAW ENFORCEMENT TRUST FUND (LETF)
REQUEST FOR FUNDING**

The Hollywood Police Department has a long standing commitment to the reduction of crime and the implementation of crime and drug prevention initiatives throughout the City of Hollywood. Use of LETF Funds requires approval from the City Commission, in accordance with F.S. 932.7055, upon request by the Chief of Police. The Statute requires a portion of the revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer program(s) in accordance with F.S. 932.7055.

All applications must be mailed no later than February 28th, 2017 to the attention of Micheline Vitale, Fiscal Affairs Manager, Hollywood Police Department, 3250 Hollywood Boulevard, Hollywood, FL 33021

Applicant Agency Information

Applicant Agency Legal Name: The Police Athletic League of Hollywood Inc. (Hollywood PAL)	
Main Administrative Address: 2311 N. 23 AV	
City & State: Hollywood, FL	Zip Code: 33020
Telephone Number: 954-921-3401	Fax Number:
Website: www.hollywoodpal.com	
CEO/Executive Director: Thomas Demmery	
Office Phone Number: 954-967-4300	E-mail Address: tdemmery@hollywoodfl.org

PROGRAM INFORMATION

Program Title:	Hollywood Police Athletic League		
Name/ Title of Program Contact:	Detective Wilbur Fernander		
Address:	2311 N. 23 AV	Phone:	954-921-3401
City • Zip Code:	Hollywood, FL 33021	Fax:	
Total Program Budget:	\$98,647.00	E-mail:	wfernander@
Amount Requested:	\$65,000.00		hollywoodfl.org

Organization's Background: Please provide a concise description of the Applicant Agency, including its history, years of operation, general mission statement, and primary services provided.

The Hollywood PAL is a cooperative effort of the Hollywood Police Department, community and business leaders and interested citizens working together to provide a safe place for the youths of our community. We are a 501 3-C charity which needs continued community support in order to function. Many of the youths we service have no positive role models or positive contact with Law Enforcement Officers. This program bridges this gap and allows positive interaction between Police and potentially "at-risk" youths. Most importantly the Hollywood PAL provides a safe environment for children and teens to stay afterschool and into the early evening hours. Through your generous contribution, the Hollywood PAL can continue to operate and provide our youths with a drug-free, safe, and encouraging environment. All of the contributions we receive go directly to the betterment of the youths who use our wonderful facility.

LETF CATEGORY (Place an "X" to the left of one program area for which you intend to Apply):

<input type="checkbox"/>	1. Crime Prevention
<input type="checkbox"/>	2. Drug Abuse Prevention/Education
<input checked="" type="checkbox"/>	3. Safe Neighborhood

HOLLYWOOD POLICE'S PRIORITY AREA (Place an "X" to the left of one program area for which you intend to Apply):

<input checked="" type="checkbox"/>	1. Diverting Youth from Criminal Justice System
<input type="checkbox"/>	2. Reducing Gun Violence/Violent Crime
<input type="checkbox"/>	3. Programs which assist the Homeless/Mentally Ill

PROGRAM INFORMATION

1. How does your proposed project address the LETF Category (see above) as well as the Hollywood Police Department's Priority Area?

We provide a safe and drug free zone for the children in the community to engage in activities which promote positive relationships between law enforcement and the community. We provide physical fitness activities such as boxing, cheerleading, weight training, basketball, and youth football to engage the children in the tenets of teamwork, building self-esteem, and giving them an outlet to participate in activities which keep them off the streets and reduce the temptation to engage in potential problematic behavior.

2. Why is this funding needed (What community problem does it address)? What data suggests this program should be implemented with this population or in this geographical location?

The community which this organization primarily serves is low income, single parent families in need of activities to keep their children from at risk behavior. By keeping these children engaged in activities we hope to increase the chances of them becoming successful in school and later in college. We hope in the coming year to provide computers for after school homework, tutoring, and college preparatory skill development.

3. Program Summary (3-5 sentences): Provide an overview of program services.

Our football and cheerleading program have absorbed an additional program from our neighboring Dania Beach community. We now have a total of 14 teams up from last year's total of 10 teams. This encompasses seven football teams and seven cheerleading squads. We will continue with our girl's basketball program where 15 girls participate in approximately 40 games throughout the year. We currently have a full-time boxing coach (David Marks) who is training approximately 15-20 teenagers on a weekly basis.

4. Describe the program in detail and how it will be implemented: (Describe Who, What, Where, and When)

Please make sure your response includes program successes or challenges if previously funded, Why the agency needs the funding and its impact on the community. All programs must address a specific population and the narrative should indicate the number of clients served, services provided etc.

The Hollywood PAL provides a great opportunity for law enforcement officers and the youth of our community to engage in positive encounters through the participation in numerous afterschool and weekend activities. Our PAL is staffed full time by a Hollywood Police Detective. During the summer our PAL facility is utilized by our School Resource Officers to run a Gang Resistance Education and Training Summer Camp session during the morning hours further enhancing the relationship between law enforcement and the youth in our community. The Hollywood PAL continuously provides a safe and drug free zone for the youth who come to our facility. We provide transportation to away games for basketball, football, and cheerleading events. The generous donations we receive from LETF and the community are used to impact our youth by allowing the PAL to be financially stable to purchase equipment for the activities we provide, to pay for the salary of our part time Youth Leader, and to keep this facility as a state of the art location for the youth of our community to enjoy.

5. Describe the Applicant Agency's experience in serving the target population and the capacity of the Applicant Agency to undertake the proposed program.

Since the inception of the Hollywood Police Athletic League over 25 years ago, we have been the main source of Police and community interactions on a daily basis for the Liberia Neighborhood and the North and South Central Neighborhoods of Hollywood. Since we border on the City of Dania Beach, we also welcome those youths to our facility and provide activities to keep them engaged. This facility is a safe and drug free zone where children and youths between the ages of 5-22 yoa can come and be supervised by responsible adults and have the chance to better themselves and better the relationships between these youths and law enforcement officers.

6. Has your agency received funding from LETF? (If yes, identify the source, the \$ amount and provide performance data regarding your contracted outcomes for the various fiscal years your agency was funded).

Yes, in 2015 and again in 2016 we were graciously awarded \$50,000 to help sustain our program. We are requesting an increase in LETF funding for 2017 due to absorbing the additional defunct football program from Dania Beach. We believe it to be beneficial to have these children participating in Hollywood PAL since Dania Beach borders our facility and will provide the opportunity to engage these children so they don't become "at-risk" youths in our community.

Total Program Line Item Budget

LETF Line Item Budget	Collection	Performance
Program Expenses		
Personnel Costs/Salaries	\$ *See attached Budget Plan for this Section*	
Fringe Benefits		
Consultants and Professional Fees	\$	
Travel	\$	
Equipment	\$	

Supplies	\$	
Printing and Copying	\$	
Other (specify)		
Total Program Expenses:	\$	
	LETF Request	\$ 65,000
		\$
	Total :	\$

BUDGET NARRATIVE (Required for ALL applications)(Provide an explanation of what the budget will include)

The Police Athletic League of Hollywood, Inc. aka "Hollywood PAL" is located within the City of Hollywood at 2211 N. 23 AV and is a state of the art facility which contains a boxing gym, outdoor basketball courts, a youth football field, a classroom for studying activities, a game area, and a weight training area. The facility serves over 100 youths and young adults on a weekly basis, during afterschool hours Monday thru Friday from 2pm-9pm. In addition, on weekends during footballs season the facility hosts a football league made up of 14 teams in various weight groups. The facility is a training ground for aspiring AAU boxers coached by the legendary Florida Boxing Hall of Fame coach David Marks. Coach Marks is currently training 15-20 boxers. The PAL is managed on a daily basis by veteran Hollywood Police Detective Wilbur Fernander. He ensures the kids who use the facility are provided a safe and drug free environment to thrive in. The Hollywood PAL is made up of an Executive Board headed by Assistant Police Chief Thomas Demmery who serves as Executive Director, along with President Pat Stevens, Vice-President Jennifer Corbo, Treasurer Sara Lavenka, and Secretary Christine Schiff. There are also several general Board Members made up of Community leaders, Business representatives, and Police Department members who oversee fundraising and activity efforts. We are a 501 3-C non-profit organization registered with the State of Florida with a Tax exempt status expiring on 12/31/2020.

The attached budget which is contained in the following pages outlines line by line the expenses expected during the 2017 operating year.

On behalf of the Executive Board of Directors and the Members of The Police Athletic League of Hollywood I respectfully request your consideration in awarding us the requested funding so we may continue to operate at a high level providing a safe and drug free environment for the youth of our community to thrive as they interact with members of our law enforcement agencies strengthening the bond between them and ensuring they have the opportunity to development into productive members of our community.

Respectfully submitted for your consideration.

OFFICIAL AUTHORIZED TO SIGN AND BIND APPLICANT AGENCY TO THE APPLICATION:

Thomas Demmery

Signature

THOMAS M. DEMMERY

Name (Print or Type)

Executive Director - Hollywood PAL

Title (Print or Type)

February 28, 2017

Date

STATE OF Florida
COUNTY OF Broward

The foregoing instrument was acknowledged before me this 28th day of Feb, 2017, by

Thomas Demmery

(name of individual signing)

as Executive Director of Hollywood Police Athletic League
(title) (name of Applicant Agency/entity)

known to me to be the person described herein, or who produced as identification, and who did/did not take an oath.

NOTARY PUBLIC
My commission expires:

Luanne Seidl



Luanne Seidl
COMMISSION #FF225545
EXPIRES: May 5, 2019
WWW.AARONNOTARY.COM

Attachments

- Attachment A Certificate of Incorporation www.Sunbiz.org
- Attachment B IRS Form 501(c)(3)
- Attachment C IRS Form W-9

Police Athletic League Budget FY2017

Personnel Costs:

- 1. Program Director
- 2. Part Time
 - a. Youth Leader I (Contract) \$18,720
 - B. Youth Leader II (open)
 - c. Boxing Coach (Contract) \$7,200
 - d. Building Maintenance (open)

Total Personnel-----\$25,920

Non-Personnel Cost:

- 1. Space Costs: Building utilities, phone provided by the City of Hollywood.
 Partial janitorial service provided by the community work
 Programs at no cost.
 Cleaning supplies, floor maintenance (Yearly) \$0
- 2. Office Supplies:
 - Stamps \$90.00
 - General Supplies \$2,000
- 3. Travel: Training, meetings, Per-Diem, Tournaments
 - Training-National P.A.L. \$3,000
 - Basketball Tournaments (Local, State, National,
AAU) \$17,000
 - Boxing Tournaments \$1,500
 - Bus (Football/Cheerleading) \$3,000
- 4. Indirect Costs-general operating costs not listed above
 - Accounting Service/Income Tax \$2,500
 - Liability Insurance/Program 2016 \$ 2,377
 - Liability-Coach/Board \$350
 - Donations \$5,000
 - Dues-National/State \$400
 - Holiday events and Parties \$1,000
- 5. Equipment:
 - Concession Stand \$2,000
 - Boxing Uniforms \$500
 - Basketball Uniforms \$2,000
 - Basketballs 30@\$17.00 each \$510

Police Athletic League Budget FY 2017

Jump ropes 20	\$350
Bag Gloves (2 pairs)	\$300
Training Gloves (6 Pairs)	\$600
Head Guards (8 Pairs)	\$350
Protection Cups (6)	\$320
Hand Wraps (75)	\$500
Pool Sticks (40)	\$150
Football Program-Uniforms, Equipment	\$14,930
Football Misc. gear, Training Aids	\$6,400
Cheerleading Programs-Uniforms	\$4,000
Weight room-Repairs, New Weights	\$1,500
Total Non-personnel Costs	\$ 72,727
Total	\$98,647

Income Projected:

I-95 Billboard	\$16,000
Misc. and Individual Contributions	\$2,000
Girls Basketball Donations	\$18,000
Concession Stand	\$2000
Football/Cheerleading Registrations	\$2000
Total Projected Income	\$40,000

Budget Recap:

Personnel Costs	\$25,920
Non-Personnel Costs	\$72,727
Total Costs	\$98,647
Total Projected Income	\$ 40,000
Balance	\$(58,647)

Police Athletic League Budget FY 2017
Football/Cheerleading

Football – Six (6) Teams

Helmets Recondition 50 @25 each-----	\$1,250
Face Mask 40 @ \$12.00 each-----	\$480
Shoulder Pads 100@ \$55.00 each-----	\$2,750
Griddle Pads 100@ \$10.00 each-----	\$ 1,000
Thigh Pads 100@ \$8.00 each-----	\$800
Knee Pads 100@ \$5.00 each-----	\$500
Practice Pants 100@ \$11.00 each-----	\$1,100
Game jersey 60 @ \$50.00 each-----	\$3,000
Game Pants 60 @ \$30.00 each-----	\$1,800
Practice T-shirts 130 @ \$5.00-----	\$650
Chin Straps 130 @ \$10.00 each-----	\$1,300
Mouth Piece 150 @ \$2.00 each-----	\$300
Total-----	\$14,930.00

Cheerleading- Six (6) Teams

Uniforms-Tops and Shirts 45 @ \$60.00-----	\$2,700
Practice Shorts 100 @ \$5.00 each-----	\$500
Cheer T-Shirts 100 @ \$5.00 each-----	\$500
Cheer Socks 100@ \$3.00 each-----	\$300
Total-----	\$4000.00

Equipment/Miscellaneous

Football 30@ \$30.00 each-----	\$900
Banquet-----	\$2,000
Trophies and Awards-----	\$2,000
Football Training and Clinics-----	\$1,500
Total-----	\$6,400

Total-----\$25,330.00

State of Florida

Department of State

I certify from the records of this office that THE POLICE ATHLETIC LEAGUE OF HOLLYWOOD, INC. is a corporation organized under the laws of the State of Florida, filed on February 26, 1990.

The document number of this corporation is N36798.

I further certify that said corporation has paid all fees due this office through December 31, 2016, that its most recent annual report/uniform business report was filed on January 25, 2016, and that its status is active.

I further certify that said corporation has not filed Articles of Dissolution.

*Given under my hand and the
Great Seal of the State of Florida
at Tallahassee, the Capital, this
the Twenty-fifth day of January,
2016*



Ken Detjen
Secretary of State

Tracking Number: CC0687098855

To authenticate this certificate, visit the following site, enter this number, and then follow the instructions displayed.

<https://services.sunbiz.org/Filings/CertificateOfStatus/CertificateAuthentication>

ATLANTA, GA 30365

Date: APR 17 1995

POLICE ATHLETIC LEAGUE OF HOLLYWOOD
INC
C/O JERRY CHRISTIANSEN
3250 HOLLYWOOD BLVD
HOLLYWOOD, FL 33021-6907

Employer Identification Number:

45-0219961

Case Number:

585068069

Contact Person:

JAMES ST. JULIEN

Contact Telephone Number:

(404) 331-0171

Our Letter Dated:

January 30, 1991

Addendum Applies:

No

Dear Applicants:

This modifies our letter of the above date in which we stated that you would be treated as an organization that is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Code because you are an organization of the type described in section 509(a)(1) and 170(b)(1)(A)(vi).

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,

Nelson A. Brooke

Nelson A. Brooke
District Director



Consumer's Certificate of Exemption

Issued Pursuant to Chapter 212, Florida Statutes

85-8012569467C-5	12/31/2015	12/31/2020	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

THE POLICE ATHLETIC LEAGUE OF HOLLYWOOD
INC
2311 N 23RD AVE
HOLLYWOOD FL 33020-2009

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.



Important Information for Exempt Organizations

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).
2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.
3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.
4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).
5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.
6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.