

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 10, 2019

BIS 19 – 070

**FILE:** TMP-2018-778

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A SERIES OF CONSULTANT'S AUTHORIZATIONS TO PROCEED (ATPS) WITH BERMELLO AJAMIL & PARTNERS, INC. TO PROVIDE LANDSCAPE AND IRRIGATION DESIGN SERVICES FOR THE HOLLYWOOD BOULEVARD COMPLETE STREETS PROJECT IN AN AMOUNT NOT TO EXCEED \$78,390.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute Authorization To Proceed agreements with Bermello Ajamil and Partners, Inc. in an amount not to exceed \$78,390.00. The firm is providing landscape and irrigation design services for the Hollywood Boulevard Complete Streets Project.

The Department of Development Services solicited a Request for Qualifications (RFQ) to create a pool of firms for Civil, Landscape Architecture, Planning and Engineering Services. Bermello Ajamil and Partners, Inc. were ranked a top five firm with the adoption of Resolution R-2018-400 on December 19, 2018, where the City Commission authorized the negotiation and execution of contracts with the five highest ranked firms.

Funding was provided in Resolution R-2018-311, adopted on October 3, 2018, which rolls Fiscal Year 2018 funding to the Fiscal Year 2019 Capital Improvement Program and is available in account number 334.149901.54100.563010.000095.000.000.

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