

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 21, 2015

BIS 15-086

**File:** TMP-2014-00700

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENTS BETWEEN BELL SOUTH TELECOMMUNICATIONS, INC., D/B/A AT&T AND THE CITY FOR WIRED COMMUNICATIONS SERVICES IN AN ESTIMATED AGGREGATED AMOUNT OF \$830,000.00 FOR A THREE YEAR TERM.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval and authorization for the appropriate City Officials to execute an agreement with Bell South Telecommunications, Inc., D/B/A AT&T for wired communications services between and among more than 120 City facilities through the City's Public Switched Network over a three year period for an estimated aggregated amount of \$830,000.00

The wired telecommunication services to be provided include analog voice lines, local, Intra-LATA long distance, PRI circuits to carry voice traffic between the Institutional Network (INET) and the Public Switched Network, Megalink circuits for four-digit dialing between City facilities, and part of the City's Internet connection. All of the City's local and long distance services and connectivity between the public safety laptops and the City's internal network are currently being supplied by AT&T.

The City's Purchasing Ordinance in §38.40(C)(8) permits the waiver of competitive bidding requirements when the City Commission declares by a unanimous vote that the competitive bidding process is not in the best interest of the City.

In this situation, the complexity and interconnectivity of the City's communications network would make it prohibitively difficult to manage a number of independent vendor agreements, to permit a timely response to system problems until the system problems are identified and the appropriate vendor(s) contacted, and to coordinate the work of various vendors that may be needed to respond to routine system needs and maintenance requirements.

The proposed agreement is for a three (3) year term with an estimated total cost over the three year term of \$830,000.00, which includes a proposed reduction of an estimated \$25,000.00 over the previous agreement. Funding for these services has been budgeted in the Telephone line item account number 57.1345.00056.590.004102 in the Information Technology FY 2015 Operating Budget, and will be requested in the proposed future years' operating budgets subject to adoption and approval by the City Commission.

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