STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: October 18, 2018 BIS 19 – 019

FILE: TMP-2018-627

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONSULTANT'S AUTHORIZATION TO PROCEED (ATP) NO. 4 BETWEEN LAKDAS/YOHALEM ENGINEERING INC AND THE CITY OF HOLLYWOOD TO PROVIDE ADDITIONAL PROFESSIONAL ENGINEERING SERVICES FOR STRUCTURAL ENGINEERING FOR THE VAN BUREN PARKING GARAGE IN AN ESTIMATED LUMP SUM AMOUNT OF \$46,320.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM.

Statement of Budget Impact:

1.	No Budget Impact associated with this action;
2.	Sufficient budgetary resources identified/available;
3.	Budgetary resources not identified/unavailable;
4.	Potential Revenue is possible with this action;
5.	Will not increase the cost of Housing;
6.	May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Consultant's Authorization To Proceed (ATP) No. 4 to Lakdas/Yohalem Engineering, Inc. in the estimated amount of \$46,320.00.

The City Commission adopted Resolution R-2014-225 on July 16, 2014, approving the three highest ranking engineering firms which included Lakdas/Yohalem Engineering, Inc. The firm is currently assisting the City with repair issues at the Van Buren Parking Garage. The contractor, Structural Integrity Contractors, Inc., abandoned the work site in February 2018 and in March 2018 the City notified the Great American Insurance

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Company it was making a claim against the Payment and Performance Bond for the project. Additional services acting as the Special Inspector on the project are necessary and the City staff recommends the approval. The new contractor has 90 days to complete the project once the Notice to Proceed is issued.

Funding for these services will be provided through the amending of the approved Fiscal Year 2019 Capital Improvement Plan, Resolution R-2018-302, adopted on September 26, 2018, as detailed in the attached Exhibit A.

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