

EXHIBIT 9

FUND 46 TRANSFERS/REALLOCATIONS
FY 2017 OPERATING BUDGET

The following items are transfers and/or reallocations of existing FY 2017 allocations between accounts in the FY 2017 Parking Enterprise Fund Operating Budget.

Parking Services

TRANSFER FROM:

Account Number	Description	Amount
46.1209.00000.545.009999	Contingency	271,513
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		271,513
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TRANSFER TO:

Account Number	Description	Amount
46.1150.00000.545.001219	Accrued Leave	9,699
46.1150.00000.545.003515	Credit Card Merchant Fees	51,896
46.1150.00000.545.004201	Postage	810
46.1150.00000.545.004924	State Sales Tax	5,717
46.1150.00222.545.001210	Salaries And Wages - Full Time	122,266
46.1150.00222.545.005206	Beverage	278
46.1150.00222.545.005214	Consumable Equipment/Tools	1,479
46.1150.00224.545.001210	Salaries And Wages - Full Time	21,031
46.1150.00224.545.001412	Overtime	8,361
46.1150.00224.545.005101	Office Supplies	336
46.1150.00224.545.005231	Janitorial Supplies	58
46.1150.00227.545.001210	Salaries And Wages - Full Time	8,050
46.1150.00227.545.001212	Salaries And Wages - Part Time	26,443
46.1150.00227.545.001412	Overtime	310
46.1150.00227.545.002120	Social Security	2,996
46.1150.00227.545.003478	Security	407
46.1150.00227.545.005101	Office Supply	69
46.1150.00227.545.005242	Uniforms	28
46.1150.00228.545.001210	Salaries And Wages - Full Time	2,558
46.1150.00228.545.001212	Salaries And Wages - Part Time	1,240
46.1150.00228.545.002120	Social Security	413
46.1150.00228.545.003478	Security	672
46.1150.00229.545.001210	Salaries And Wages - Full Time	3,667
46.1150.00229.545.001212	Salaries And Wages - Part Time	2,164
46.1150.00229.545.002120	Social Security	560
46.1150.00229.545.005242	Uniforms	4
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		271,513
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