

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: July 29, 2019

BIS 19 – 240

FILE: TMP-2019-471

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH ALLIED UNIVERSAL CORPORATION TO RENEW THE AGREEMENT FOR DELIVERY OF SODIUM HYPOCHLORITE IN AN ESTIMATED ANNUAL AMOUNT OF \$350,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the issuance of a Blanket Purchase Order to Allied Universal Corporation in the amount of \$350,000. The Department of Public Utilities utilizes the product in the operations of the Water Treatment Plant.

The initial term of the agreement was for two years with two additional one-year renewals. Approval of the first period of renewal will not materially impact the budget.

Funding for the purchase is available in account number 442.400501.53600.552330.000000.000.000 and will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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