

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 22, 2017

**File:** BIS 17 – 232

**File:** TMP-2017-383

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER EXTENDING THE AGREEMENT FOR AN ADDITIONAL SIXTY (60) DAY PERIOD BETWEEN REGIONS SECURITY SERVICES, INC. AND THE CITY OF HOLLYWOOD FOR UNIFORMED, ARMED AND UNARMED SECURITY GUARD SERVICES – CITYWIDE FOR AN ESTIMATED AMOUNT OF \$64,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize the further extension of the blanket purchase order between Regions Security Services, Inc. and the City of Hollywood for the provisioning of uniformed, armed and unarmed security guard services for an additional sixty (60) day period. The third and final one (1) year renewal of a blanket purchase order issued to Regions Security Services, Inc. was approved by the City Commission via Resolution R-2016-019, adopted and approved on February 3, 2016. Subsequently, on February 13, 2017, the City Manager approved a ninety (90) day extension of the blanket purchase order to provide time to select a uniformed, armed and unarmed security guard service provider upon the expiration of the agreement between the City and regions Security. This action was later followed by City Commission action via Resolution R-2017-146 on May 17, 2017 which authorized the issuance of the ninety

(90) day extension. An additional extension for a period of sixty (60) days is sought to finalize the award of a new solicitation for security guard services. Regions Security Services, Inc. has agreed to a sixty (60) day extension of the blanket purchase order for an estimated annual expenditure of \$64,000.00.

Funding for the sixty (60) day extension is available in various individual line item accounts of the adopted and approved FY 2017 operating budgets for the Police Department, Department of Public Utilities, Department of Parks, Recreation and Cultural Arts, and the Office of Parking Services.

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**PREPARED AND APPROVED BY:**

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