

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Annual Cost	5-Year Total
1	Technical assistance and training documentation	1	Hourly	\$150.00	\$ 3,000.00	\$ 15,000.00
2	IDIS reporting guidance and data entry logs	1	Hourly	\$150.00	\$ 3,000.00	\$ 15,000.00
3	Final reports and Plans (CAPER, AAP, etc.). Cost is inclusive of all efforts to provide each final report.	1	Lump Sum Per Final Repo	\$4,500.00	\$ 4,500.00	\$ 22,500.00
4	Monitoring tools and compliance checklists	1	Hourly	\$150.00	\$ 2,600.00	\$ 13,000.00
5	Monthly progress summaries (if applicable)	1	Hourly	\$150.00	\$ 5,400.00	\$ 27,000.00
6	State and federal audit monitoring assistance	1	Hourly	\$150.00	\$ 6,000.00	\$ 30,000.00
7	State and federal procurement assistance	1	Hourly	\$150.00	\$ 12,000.00	\$ 60,000.00
8	Other support services include, but are not limited to, compliance concerns, timeliness, and related matters.	1	Hourly	\$150.00	\$ 12,000.00	\$ 60,000.00
Environmental Reviews						
9	Tier 1: Completed environmental reviews and reports (ERRs)	1	Lump Sum per ERR	\$3,500.00	\$ 3,500.00	\$ 17,500.00
10	Tier 2: Completed environmental reviews and reports (ERRs). Includes anything requiring a full Environmental Assessment	1	Lump Sum Per ERR	\$750.00	\$ 1,500.00	\$ 7,500.00
11	Exempt Environmental reviews - Exempt per 24 CFR §58.34	1	Lump Sum Per ERR	\$250.00	\$ 2,000.00	\$ 10,000.00
12	Categorical Exclusion - Subject to §58.5 (CEST)	1	Lump Sum Per ERR	\$3,000.00	\$ 3,000.00	\$ 15,000.00
13	Categorical Exclusion - Not Subject to §58.5 (CENST)	1	Lump Sum Per ERR	\$250.00	\$ 1,500.00	\$ 7,500.00
	Total				\$ 60,000.00	\$ 300,000.00