

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 11, 2014

BIS 14 – 190

File: TMP-2014-00314

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN GIANNETTI CONTRACTING CORPORATION AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE WATER MAIN REPLACEMENT PROGRAM FROM POLK STREET TO JOHNSON STREET AND FROM NORTH 72ND AVENUE TO NORTH 76TH AVENUE, AS IDENTIFIED IN THE 2007 WATER SYSTEM MASTER PLAN AND AS PART OF THE CITY-WIDE WATER MAIN REPLACEMENT PROGRAM, IN THE AMOUNT OF \$3,684,607.50; AND TO APPROVE AN AMENDMENT TO THE APPROVED FISCAL YEARS 2009 AND 2014 CAPITAL IMPROVEMENT PROGRAMS FOR A PORTION OF THE FUNDING, AS SET FORTH IN EXHIBIT A (CITY PROJECT NO. 12-5116).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities has identified the need to replace old water distribution infrastructure and install 12-inch diameter, 8-inch diameter, and 4-inch diameter water mains in the area surrounded by Polk Street and Johnson Street and North 72nd Avenue and North 76th Avenue.

City staff advertised for bids and Eleven (11) bids were received.

EAC Consulting, Inc. determined that the first and second low bidders, V Engineering Consulting, Inc. and Sun Up Enterprises, Inc. are not the lowest responsible and responsive bidders. EAC Consulting, Inc. staff determined that the third low bidder, Giannetti Contracting Corporation, is the lowest responsive and responsible bidder and recommends entering into a contract with the Giannetti Contracting Corporation in the amount of \$3,684,607.50.

On July 3, 2013, the City Commission adopted Resolution R-2013-179 which amended multiple years of the adopted Capital Improvement Plan and included the Water Main Replacement project. Subsequently, on November 6, 2013 the City Commission adopted Resolution R-2013-311 which adopted the FY 14 Capital Improvement Plan and included additional funding for the Water Main Replacement Project. The proposed resolution amends the FY 2009 and FY 2014 Capital Improvement Program and provides the balance of the funding in the amount of \$443,234.61 needed for this project.

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