

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 23, 2016

BIS 16 – 137

FILE: TMP-2016-123

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN RECHTIEN INTERNATIONAL TRUCK, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) 2016 INTERNATIONAL TERRASTAR SFA (4X2) WITH ONE (1) ALTEC AT40G TELESCOPING/ARTICULATING AERIAL DEVICE (BUCKET TRUCK) IN AN AMOUNT NOT TO EXCEED \$128,080.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a purchase order to Rechtein International Truck, Inc. for the purchase of one (1) 2016 International Terrastar Model SFA (4x2) 4300 with One (1) Altec Model AT40G Telescoping/Articulating Aerial Device (Bucket Truck) in an amount not to exceed \$128,080.00. The purchase is based upon competitive bid 15-13-0904 issued through the Florida Sheriff's Association. City Purchasing Ordinance Section 38.40(C)(5) allows the City to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by

the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding will become available for all proposed equipment/vehicle purchases in this Resolution and two other companion Resolutions from account # 57.5100.14106.590.056452 subject to the approval of the companion Resolution seeking approval of certain proposed amendments to the FY 2016 operating budget for the Internal Services Fund (57) by the City Commission.

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