

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 3, 2016

File: BIS 17-002

File: TMP-2016-474

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN GL DISTRIBUTOR'S, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF BALLISTIC BODY ARMOR FOR THE POLICE DEPARTMENT IN THE TOTAL AGGREGATE AMOUNT OF \$87,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department requires ballistic body armor on a daily basis for protection in high risk situation.

The Police Department currently utilizes three vendors listed on the State of Florida Contract for their ballistic vests. To date, on previously approved orders, the City has paid GL Distributors \$56,200 for FY16, and the Police Department is requesting an additional \$30,000 to be expended for Fiscal Year 2017, thereby, requesting the Procurement Services Division to create a Blanket Purchase Order for a total of \$87,000 to GL Distributors.

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The ballistic vests are available GL Distributors through the State of Florida Contract Number 680-850-11-1.

The Acting Chief of Police and the Contract Compliance Officer recommend the issuance of the attached Blanket Purchase Order for a one (1) year period in a total aggregate amount of \$87,000.

Funding for these services is available in FY2017 in the Police Uniform Account Number 01.2042.00297.521.005242.

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