

Hollywood CRA/Block by Block FY19-FY20

Ambassador	Wage/hour FY19	Bill rate FY19	Hours/week	OT bill rate/hour	OT hours FY19	Bill/week 2019	Monthly Average	Cost/FY19
Clean	\$ 13.00	\$ 18.32	184	\$ 23.18	0	\$ 3,370.88	\$14,607.15	\$175,285.76
Clean Lead	\$ 15.00	\$ 20.70	40	\$ 26.75	0	\$ 828.00	\$3,588.00	\$43,056.00
Safety	\$ 13.00	\$ 18.32	70	\$ 23.18	0	\$ 1,282.40	\$5,557.07	\$66,684.80
Safety Lead	\$ 15.00	\$ 20.70	35	\$ 26.75	0	\$ 724.50	\$3,139.50	\$37,674.00
Manager	\$ 24.00	\$ 31.40	40		N/A	\$ 1,256.00	\$5,442.67	\$65,312.00
Mngt Fee							\$2,923.17	\$35,078.00
Total			369			\$ 7,461.78	\$35,257.55	\$423,090.56
Supplies							\$2,916.67	\$35,000.00
							\$38,174.21	\$458,090.56

Hollywood CRA/Block by Block FY20-21

Ambassador	Wage/hour FY	Bill rate FY	Hours/week	OT bill rate/hour	OT hours	Bill/week	Monthly Average	Cost/FY
Clean	\$ 13.39	\$ 18.77	200	\$ 23.88	0	\$ 3,754.00	\$16,267.33	\$195,208.00
Clean Lead	\$ 15.45	\$ 21.21	40	\$ 27.55	0	\$ 848.40	\$3,676.40	\$44,116.80
Safety	\$ 13.39	\$ 18.77	70	\$ 23.88	0	\$ 1,313.90	\$5,693.57	\$68,322.80
Safety Lead	\$ 15.45	\$ 21.21	35	\$ 27.55	0	\$ 742.35	\$3,216.85	\$38,602.20
Manager	\$ 24.72	\$ 32.15	40		N/A	\$ 1,286.00	\$5,572.67	\$66,872.00
Mngt Fee							\$3,114.01	\$37,368.13
Total			385			\$ 7,944.65	\$37,540.83	\$450,489.93
Supplies							\$3,004.17	\$36,050.00
							\$40,544.99	\$486,539.93

Hollywood CRA/Block by Block FY21-22

Ambassador	Wage/hour FY	Bill rate FY	Hours/week	OT bill rate/hour	OT hours	Bill/week	Monthly Average	Cost/FY
Clean	\$ 13.79	\$ 19.26	200	\$ 24.59	0	\$ 3,852.00	\$16,692.00	\$200,304.00
Clean Lead	\$ 15.91	\$ 21.78	40	\$ 28.37	0	\$ 871.20	\$3,775.20	\$45,302.40
Safety	\$ 13.79	\$ 19.26	70	\$ 24.59	0	\$ 1,348.20	\$5,842.20	\$70,106.40
Safety Lead	\$ 15.91	\$ 21.78	35	\$ 28.37	0	\$ 762.30	\$3,303.30	\$39,639.60
Manager	\$ 25.46	\$ 33.05	40		N/A	\$ 1,322.00	\$5,728.67	\$68,744.00
Mngt Fee							\$3,197.34	\$38,368.13
Total			385			\$ 8,155.70	\$38,538.71	\$462,464.53
Supplies							\$3,094.29	\$37,131.50
							\$41,633.00	\$499,596.03

Hollywood CRA/Block by Block FY22-23

Ambassador	Wage/hour FY	Bill rate FY	Hours/week	OT bill rate/hour	OT hours	Bill/week	Monthly Average	Cost/FY
Clean	\$ 16.00	\$ 22.38	163	\$ 28.80	0	\$ 3,647.94	\$15,807.74	\$189,692.88
Clean Lead	\$ 18.00	\$ 24.66	40	\$ 32.55	0	\$ 986.40	\$4,274.40	\$51,292.80
Safety	\$ 16.00	\$ 22.38	70	\$ 28.80	0	\$ 1,566.60	\$6,788.60	\$81,463.20
Safety Lead	\$ 18.00	\$ 24.66	35	\$ 32.55	0	\$ 863.10	\$3,740.10	\$44,881.20
Manager	\$ 31.25	\$ 40.63	40		N/A	\$ 1,625.20	\$7,042.53	\$84,510.40
Mngt Fee							\$5,400.67	\$40,808.00
Total			348			\$ 8,609.24	\$41,054.04	\$492,648.48
Supplies							\$3,160.93	\$37,931.16
							\$44,214.97	\$530,579.64

Hollywood CRA/Block by Block FY23-24

Ambassador	Wage/hour FY	Bill rate FY	Hours/week	OT bill rate/hour	OT hours	Bill/week	Monthly Average	Cost/FY
Clean	\$ 18.25	\$ 22.94	163	\$ 29.31	0	\$ 3,739.22	\$16,203.29	\$194,439.44
Clean Lead	\$ 18.25	\$ 25.23	40	\$ 33.07	0	\$ 1,009.20	\$4,373.20	\$53,478.40
Safety	\$ 18.25	\$ 22.94	70	\$ 29.31	0	\$ 1,605.80	\$6,958.47	\$83,501.60
Safety Lead	\$ 18.25	\$ 25.23	35	\$ 33.07	0	\$ 883.05	\$3,826.55	\$45,918.60
Manager	\$ 32.25	\$ 41.90	40		N/A	\$ 1,676.00	\$7,262.67	\$87,152.00
Mngt Fee							\$3,492.33	\$41,908.00
Total			348			\$ 8,913.27	\$42,116.50	\$505,998.04
Supplies							\$3,277.47	\$39,329.68
							\$45,393.98	\$544,727.72

Hollywood CRA/Block by Block FY24-25

Ambassador	Wage/hour FY	Bill rate FY	Hours/week	OT bill rate/hour	OT hours	Bill/week	Monthly Average	Cost/FY
Clean	\$ 16.75	\$ 23.98	177	\$ 30.33	0	\$ 4,244.46	\$18,392.66	\$220,711.92
Clean Lead	\$ 18.75	\$ 26.25	40	\$ 34.09	0	\$ 1,050.00	\$4,550.00	\$54,600.00
Safety	\$ 16.75	\$ 23.98	70	\$ 30.33	0	\$ 1,678.60	\$7,273.93	\$87,287.20
Safety Lead	\$ 18.75	\$ 26.25	35	\$ 34.09	0	\$ 918.75	\$3,981.25	\$47,775.00
Manager	\$ 33.25	\$ 43.17	40		N/A	\$ 1,726.80	\$7,482.80	\$89,793.60
Mngt Fee							\$3,774.42	\$45,293.00
Total			362			\$ 9,618.61	\$45,455.06	\$545,460.72
Supplies							\$3,381.17	\$40,574.01
							\$48,836.23	\$586,034.73

Hollywood CRA/Block by Block FY25-26

Ambassador	Wage/hour FY	Bill rate FY	Hours/week	OT bill rate/hour	OT hours	Bill/week	Monthly Average	Cost/FY
Clean	\$ 17.00	\$ 24.50	180	\$ 30.83	0	\$ 4,410.00	\$19,110.00	\$229,320.00
Clean Lead	\$ 19.00	\$ 26.76	40	\$ 34.59	0	\$ 1,070.40	\$4,638.40	\$55,660.80
Safety	\$ 17.00	\$ 24.50	70	\$ 30.83	0	\$ 1,715.00	\$7,431.67	\$89,180.00
Safety Lead	\$ 19.00	\$ 26.76	35	\$ 34.59	0	\$ 936.60	\$4,058.60	\$48,703.20
Manager	\$ 34.00	\$ 44.16	40		N/A	\$ 1,766.40	\$7,654.40	\$91,852.80
Mngt Fee							\$3,878.58	\$46,543.00
Total			365			\$ 9,898.40	\$46,771.65	\$561,259.80
Supplies							\$3,282.72	\$39,392.60
							\$50,054.37	\$600,652.40