

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 2, 2018

BIS 19 – 004

**FILE:** TMP-2018-601

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER WITH AIRGAS INC. FOR LIQUID OXYGEN FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$291,450.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Airgas, Inc. in the estimated annual amount of \$291,450.00.

The Department of Public Utilities requires the purchase and delivery of liquid oxygen for its operations use at the Southern Regional Wastewater Treatment Plant. On June 26, 2018, Bid Number F-4594-18-RL – Liquid Oxygen was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance. On August 1, 2018 the bids were publically opened and Airgas Inc. was deemed the lowest responsive, responsible bidder. This is the initial term of a three year contract which begins October 18, 2018 and ends October 17, 2021. There is one two year renewal term.

Funding for the purchase has been provided in the Fiscal Year 2019 Budget in the Department of Public Utilities Account Number 42.4041.00000.536.005233 – Chemical Supplies, and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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