

Listed below are all jurisdictions in the state that are eligible for FY 2016 JAG funding, as determined by the JAG formula. For additional details regarding the JAG formula and award calculation process, with examples, please refer to the updated JAG Technical report here: <http://www.bjs.gov/content/pub/pdf/jagp15.pdf> and current JAG Frequently Asked Questions here: <https://www.bja.gov/Funding/JAGFAQ.pdf> Finding your jurisdiction:

(1) Disparate jurisdictions are listed in shaded groups below, in alphabetic order by county.

Eligible individual allocations are listed alphabetically below the shaded, disparate groupings.

Counties that have an asterisk (*) under the "Eligible Individual Allocation" column did not submit the level of violent crime data to qualify for a direct award from BJA, but are in the disparate grouping indicated by the shaded area. The JAG legislation requires these counties to remain a partner with the local jurisdictions receiving funds and must be a signatory on the required Memorandum of Understanding (MOU). A sample MOU is provided online at: <https://www.bja.gov/Funding/JAGMOU.pdf>. Disparate jurisdictions do not need to abide by the listed individual allocations, which are provided for information only. Jurisdictions in a funding disparity are responsible for determining individual amounts within the Eligible Joint Allocation and for documenting individual allocations in the MOU.

(2)
(3)

State	Jurisdiction Name	Government Type	Direct Allocation	Joint Allocation
FL	BROWARD COUNTY	County	\$22,657	
FL	CORAL SPRINGS CITY	Municipal	\$17,244	
FL	DANIA BEACH CITY	Municipal	\$14,306	
FL	DAVIE TOWN	Municipal	\$24,024	
FL	DEERFIELD BEACH CITY	Municipal	\$26,653	
FL	FORT LAUDERDALE CITY	Municipal	\$111,972	
FL	HALLANDALE BEACH CITY	Municipal	\$20,776	
FL	HOLLYWOOD CITY	Municipal	\$53,976	*
FL	LAUDERDALE LAKES CITY	Municipal	\$24,178	
FL	LAUDERHILL CITY	Municipal	\$38,845	
FL	MARGATE CITY	Municipal	\$10,130	
FL	MIRAMAR CITY	Municipal	\$36,860	
FL	NORTH LAUDERDALE CITY	Municipal	\$15,079	
FL	OAKLAND PARK CITY	Municipal	\$22,116	
FL	PEMBROKE PINES CITY	Municipal	\$20,363	
FL	PLANTATION CITY	Municipal	\$23,224	
FL	POMPANO BEACH CITY	Municipal	\$70,833	
FL	SUNRISE CITY	Municipal	\$19,899	
FL	TAMARAC CITY	Municipal	\$14,641	\$587,776
FL	LEON COUNTY	County	\$25,312	
FL	TALLHASSEE CITY	Municipal	\$122,128	\$147,440
FL	PINELLAS COUNTY	County	\$72,535	
FL	ST PETERSBURG CITY	Municipal	\$174,944	\$247,479
FL	ST LUCIE COUNTY	County	\$20,570	
FL	FORT PIERCE CITY	Municipal	\$39,180	\$59,750
FL	ALACHUA COUNTY	County	\$43,536	
FL	ALTAMONTE SPRINGS CITY	Municipal	\$11,496	
FL	APOPKA CITY	Municipal	\$12,708	
FL	BAY COUNTY	County	\$25,415	
FL	BELLE GLADE CITY	Municipal	\$24,797	
FL	BOCA RATON CITY	Municipal	\$12,785	
FL	BOYNTON BEACH CITY	Municipal	\$29,488	

**Budget Narrative:
City of Hollywood - 2016 JAG Grant**

A. Personnel

No personnel are authorized or anticipated.

B. Fringe Benefits

No fringe benefits are authorized or anticipated.

C. Travel

No travel is authorized or anticipated.

D. Equipment

The Department will utilize the grant funding to purchase a mobile two camera system license plate reader trailer and three tablets for Detectives assigned to the Domestic Violence Unit to utilize in the field. While this funding globally enhances a number of the Department's technology driven efforts, it will substantially aid the Department's Offender Based Domestic Violence Reduction Initiative and Auto Theft Programs by providing real time data to Officers and Detectives in the field. Additionally, the grant funded technology may be utilized by Crime Analysts to input suspect or crime information developed through data analytics to create geo-fencing opportunities within identified geographical hot spot locations.

E. Supplies

No supplies are authorized or anticipated.

F. Construction

No construction is authorized or anticipated.

G. Consultants/Contracts

No consultants are authorized or anticipated.

H. Other

An administrative fee of 7.23% will be paid to the Broward Sheriff's Office to manage this grant once awarded.

I. Indirect Costs

No indirect costs are authorized or anticipated.

2016 JAG

Budget Detail Worksheet

Complete the budget worksheet, showing all computations.

A. Personnel \$ 0.00

(Salaries and fringe benefits, combined, may not exceed 70% of your total eligible award amount. Salaries for clerical personnel are also included in this cap.)

Name	Title	Computation	Cost

B. Fringe Benefits \$ 0.00

Name	Computation (Rate)	Cost
FICA	x 7.65%=	
SPECIAL RISK RETIREMENT	x 19.82%=	

C. Travel \$ 0.00

Purpose	Location	Item	Computation	Cost

D. Equipment \$50,073.54
(Capital expenditures may not exceed 20% of your total award.)

Item	Computation	Cost
Win7 Intel Core Toughpads	\$2,407.00 x 3	\$7,221.00
Toughpads Protection Plus	\$202.50 x 3	\$607.50
Desktop Cradle	\$288.50 x 3	\$865.50
Detachable Keyboard	\$364.60 x 3	\$1,093.80
Microsoft Office	\$775.00 x 3	\$2,325.00
Mobile 2 Camera System LPR Trailer	\$37,900.00 x 1	\$37,900.00
Miscellaneous Items	\$60.74 x 1	\$60.74

E. Supplies \$ 0.00

Supply Item	Computation	Cost

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F. Construction (Unallowable)

G. Consultants/Contracts \$ 0.00

<i>Consultant Fees</i>			
Name	Service	Computation	Cost
<i>Contracts</i>			
Item			Cost

H. Other \$3,902.46

Description	Computation	Cost
BSO Administrative Fee	7.23% x \$53,976 =	\$3,902.46

Total Direct Costs \$ 53,976.00

I. Indirect Costs \$

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Budget Summary Page

A. Personnel/Salary Costs	<u>\$ 0.00</u>	
B. Fringe Benefits	<u>\$ 0.00</u>	
C. Travel	<u>\$ 0.00</u>	
D. Equipment	<u>\$50,073.54</u>	
E. Supplies	<u>\$0.00</u>	
F. Construction	Unallowable	
G. Consultants/Contracts	<u>\$0.00</u>	
H. Other	<u>\$3,902.46</u>	(BSO Administrative Fee)
I. Indirect Costs	<u>\$0.00</u>	
TOTAL PROJECT COSTS	<u>\$53,976.00</u>	
Federal Request	<u>\$53,976.00</u>	
Applicant Funds *	<u>\$0.00</u>	

PROGRAM NARRATIVE

2016 Byrne Justice Assistance Grant Request Hollywood Police Department – Technology Initiative

PROJECT ABSTRACT:

The City of Hollywood's "Vision Statement" includes the *Preserve Life & Property* initiative by increasing technology driven Public Safety efforts. As such, the Hollywood Police Department has utilized prior year BYRNE - JAG grant funding to increase the Department's technological capabilities in the field which has led to substantial reductions to a variety of Uniform Crime Reporting Part 1 crimes. In continuing with this focus, the Hollywood Police Department is requesting the use of its 2016 BYRNE - Justice Assistance Grant funds distributed via the Broward County Sheriff's Office to purchase Law Enforcement Technology in the amount of \$53,976.00. The Department will utilize this grant funding to purchase a mobile two camera system license plate reader (LPR) trailer and three tablets for Detectives assigned to the Domestic Violence Unit to utilize in the field. While this funding globally enhances a number of the Department's technology driven efforts, it will substantially aid the Department's Offender Based Domestic Violence Reduction Initiative and Auto Theft Programs by providing real time data to officers and detectives in the field. Additionally, the grant funded technology may be utilized by Crime Analysts to input suspect or crime information developed through data analytics to create geo-fencing opportunities within identified geographical hot spot locations.

PROGRAM NARRATIVE:

The City of Hollywood Police Department utilizes intelligence led and problem solving initiatives as a bedrock of its community oriented policing strategies. The Department's Crime Analysts utilize geospatial and temporal data analytics to effectively allow the Department to practice predictive policing while addressing the majority of Uniform Crime Reporting Part 1 crimes. During previous JAG grant cycles, the Department utilized this funding source to establish technology platforms which allow Officers/Detectives to remotely access information and reporting systems from the field thereby increasing their effectiveness and efficiency while conducting criminal investigations, criminal intelligence gathering and case management. The Department utilizes data-driven proactive policing strategies which emphasize offender intervention along with crime and disorder hot spot intervention to effectively deploy its resources to address crime trends and community concerns. As a result, the City of Hollywood realized an overall reduction of 18% in Part 1 crime for 2015. However, despite this success, the Department saw an increase in motor vehicle thefts. Additionally, in analyzing crime trends, the Department established a correlation between domestic violence offenders and other violent crime which led to the implementation of the Department's Offender Based Domestic Violence Reduction Initiative during 2015. The 2016 Byrne-JAG grant funding received by the Hollywood Police Department will be utilized to purchase a mobile two camera system license plate reader (LPR) trailer and three tablets for Detectives assigned to the Domestic Violence Unit to address these problematic areas within our community.

Offender Based Domestic Violence Reduction Initiative

In 2014, Hollywood Officers responded to 5,447 Domestic Disturbance/Violence incidents. Domestic Violence Detectives were averaging an aggregate case load of approximately 65 cases per Detective, at any given time, creating an ineffective and inefficient means of conducting follow up investigations. In addition, 33% percent of homicides which occurred within Hollywood in 2014 were domestic related.

In 2015, the Department began to focus on repeat domestic violence offenders with the highest rates of recidivism. Crime Analysts also established those repeat offenders who showed the highest propensity for violence, termed "A-Listers", were also involved in other non-domestic violent criminal activity throughout the community. In May 2015, the Department began utilizing focused deterrence and lever pulling approaches which utilize Domestic Violence statutes not only to help the victim, but to remove violent criminals from society who are committing a multitude of other crimes. Part of this strategy therefore involved quickly apprehending domestic violence suspects after probable cause had been established which requires rapid dissemination of information to Officers in the field. To assist with this strategy, the Domestic Violence detectives would utilize grant funded tablets to remotely access the Department's Records Management System as well as, criminal intelligence databases to conduct investigations and prepare arrest affidavits from the field. Upon completion of the arrest affidavit, the offender's information and criminal charges would be disseminated to Officers/Detectives in the field in an attempt to expedite the apprehension of these offenders. Vehicle information for offenders with probable cause for their arrest would then also be entered into the mobile license plate reader (LPR) which could then be deployed within the offender's geographic region. The newly grant funded LPR trailer could also be utilized with existing LPR technology to form a geo-fence around an offender's known location. As the wanted individual's vehicle passed the mobile tag reader, Officers in the area would be alerted to the vehicle's location, direction of travel, offender information, and criminal charges.

Auto Theft

As previously mentioned, while overall Part 1 crime was reduced throughout the City of Hollywood during 2015, Motor Vehicle Theft increased approximately 12%. To combat motor vehicle thefts, during 2015, the Department began deploying mobile license plate reader (LPR) trailers to hot spot locations and major vehicular travel corridors throughout Hollywood. As a result, arrests for motor vehicle theft have increased substantially, including a period in early 2016 where the increase was approximately 48%. Therefore, the grant funded purchase of an additional LPR trailer would also assist in combating motor vehicle theft, in addition to the domestic violence initiative, as stolen vehicle information is automatically uploaded to these mobile units daily. Tablets and laptops previously purchased with JAG grant funding have now been uploaded with accompanying software which allows Officers/Detectives to receive data and alerts collected by these mobile LPR trailers instantaneously. New tablets purchased through this

grant cycle would then also contain the same software which greatly enhances the Detective's investigative capabilities in the field.

The aforementioned technology will assist the Hollywood Police Department in meeting the following objectives:

1. Expedite the apprehension of domestic violence offenders.
2. Recovery of vehicles reported stolen.
3. Rapid dissemination of information to Officers/Detectives in the field by sharing criminal intelligence, photos, tag information and BOLO's in real time.
4. Author and submit Search/Arrest warrants and wanted flyers electronically from the field.
5. Complete police reports in a mobile field environment.
6. Remotely track and follow-up on case management.
7. Increase effectiveness and efficiency of Detectives in the field.

Program Budget

2016 Justice Assistance Grant Budget			
Item	Cost	Qty	Total
Win7 Intel Core Toughpads	\$2,407.00	3	\$7,221.00
Toughpads Protection Plus	\$202.50	3	\$607.50
Desktop Cradle	\$288.50	3	\$865.50
Detachable Keyboard	\$364.60	3	\$1,093.80
Microsoft Office	\$775.00	3	\$2,325.00
Mobile 2 Camera System LPR Trailer	\$37,900.00	1	\$37,900.00
Miscellaneous Items	\$60.74	1	\$60.74
		Sub-Total	\$50,073.54
BSO Administrative Cost	\$3,902.46	1	\$3,902.46
		Total	\$53,976.00

**2016 BYRNE – JAG Grant Information
City of Hollywood Police Department**

Jurisdiction Information:

City of Hollywood, Broward County, FL

Budget Information:

Eligible Amount: \$53,976.00
Required Match: 0.00
Total Award: \$53,976.00

Purpose Area:

Law Enforcement Equipment
Technology Improvement Program

CEO Information:

Mayor Peter Bober
2600 Hollywood Blvd.
Hollywood, FL 33021

Law Enforcement CEO

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Home > Departments > Police > Office of the Chief > Message from the Chief

Message from the Chief of Police

On behalf of the 450 dedicated members of the Hollywood Police Department, the Hollywood Police Department has a proud history dating back to its creation in 1925. The members of the Hollywood Police Department are men and women of character, compassion and courage.

We are committed to providing a high level of professional service to our community. Our officers understand that in order to be successful, we must work closely with community stakeholders in an effort to strengthen trust, reduce crime. Together we can accomplish one of the most important duties of the police department: keeping the City of Hollywood safe from crime, while improving the quality of life in our community.

Our Department works constantly to improve efficiencies through the use of a problem-oriented policing philosophy, effective technological strategies and cutting edge innovative approaches in order to provide services in the most professional manner. Some of our recent innovations include the utilization of license plate recognition technology, as well as the implementation of domestic violence initiative and predictive crime mapping.

I am very proud of the members of the Hollywood Police Department and their great work. Please support our police officers and our community by supporting our police officers and our volunteering.

Chief Tomas Sanchez

JAG Funding

The Hollywood Police Department has historically used this funding source to enhance capabilities. We will be utilizing the new JAG funding for the purpose of law enforcement and technological capabilities.

For more information, please click on this link: [Justice Assistance Grant \(JAG\)](#)

