

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 24, 2016

File: BIS 16 – 142

File: TMP-2016-126

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN PIONEER CONSTRUCTION MANAGEMENT SERVICES INC. AND THE CITY OF HOLLYWOOD FOR THE CONTINUATION OF THE 50/50 SHARED COST SIDEWALK PROGRAM AND IMPLEMENTATION OF ADDITIONAL SIDEWALK IMPROVEMENT PROJECTS UNDER THE CAPITAL IMPROVEMENT PROGRAM, IN AN AMOUNT NOT TO EXCEED \$359,200.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute a contract between Pioneer Construction Management Services, Inc. and the City of Hollywood for the continuation of various programs for the repair and/or installation of sidewalks and ADA ramps in the City under the 50/50 Shared Cost Sidewalk Program, the ADA Sidewalk/Ramp Program, the CDBG Sidewalk Program, and the City Facilities Sidewalk Program. Previously, on February 26, 2016, City staff issued a solicitation to qualified, interested contractors for sidewalk repair and/or installation with a closing date of March 21, 2016. On the closing date, the City received bid submissions from five (5) interested bidders. Upon the opening, evaluation and review of the submissions by City staff, the bid submitted from Pioneer Construction Management Services, Inc. was deemed to be the lowest, responsive, and responsible

bidder with a bid of \$359,200.00 for the construction services to be rendered per the description of the construction services as contained in the solicitation documents.

The 50/50 Shared Cost Sidewalk Program, the ADA Sidewalk/Ramp Program, and the City Facilities Sidewalk Program are approved projects as contained in previously approved Capital Improvement Programs of the City. Funding is currently available in account #34.1403.71305.541.006301, #34.1413.13453.541.006303, #46.1100.13184.545.006301, #46.1100.14184.545.006301, #46.1100.15184.545.006301, and #46.1100.16184.545.006301 for the anticipated construction costs as quoted in the bid submitted by Pioneer Construction Management Services, Inc.

PREPARED AND APPROVED BY: Kee Juen Eng
Budget Manager