

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 30, 2016

BIS 17 – 061

**FILE:** TMP-2016-622

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE FLORIDA DEPARTMENT OF TRANSPORTATION 2016 SAFE ROUTES TO SCHOOL REIMBURSEMENT AWARD, IN THE APPROXIMATE AMOUNT OF \$500,000.00, TO INSTALL SIDEWALKS AS A PART OF THE FLORIDA SAFE ROUTES TO SCHOOL PROGRAM IN FY 2020; AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE REIMBURSEMENT AWARD PROCEEDS, IF AWARDED; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE REIMBURSEMENT PROGRAM DOCUMENTS AND AGREEMENT(S).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to apply for and if awarded, accept a reimbursement award from FDOT for the Safe Routes to School Program. The program would install approximately \$500,000 of concrete sidewalks around 3 schools in FY 2020. The three locations being included are the area east of Oakridge Elementary, west of Avant Garde Academy and north of Beachside Montessori Village.

If awarded, this reimbursement funding will cover the cost of construction and the City will be responsible for associated costs such as design, surveying, consultant fees and testing. The City's portion of costs is estimated to be \$100,000 and funding can be made available subject to Commission approval through the adopted Capital Improvement Plan in the year of construction which is estimated to be FY 2019.

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