

Exhibit 1: Budget and Capital Amendments

Stormwater Utility Fund

This item reallocates available fund balance for the construction of the stormwater modification for the Hollywood Beach Golf Course renovation project.

Transfer From:

Description	Account Number	Amount
Fund Balance	443.190106.50010.500110.000000.000.000	5,315,137
Subtotal		<u>5,315,137</u>

Transfer To:

Description	Account Number	Amount
Stormwater Modification - HBGC	New Account	5,315,137
Subtotal		<u>5,315,137</u>

This item recognizes available fund balance and appropriates funding for design and permit costs associated with the stormwater modification for the Hollywood Beach Golf Course renovation project.

Revenue:

Description	Account Number	Amount
Fund Balance	443.190106.30010.300110.000000.000.000	407,131
Subtotal		<u>407,131</u>

Expenditures:

Description	Account Number	Amount
Stormwater Modification - HBGC	New Account	407,131
Subtotal		<u>407,131</u>