

Exhibit 1: Budget Amendment
General Fund

This allocates funds to the individual agencies who are the recipients of the General Fund Social Service Agency Grant program for FY 2023.

Transfer From:

Description	Account Number	Amount
Agency Grants	001.116002.51300.582000.000000.000.000	180,000.00

Transfer To:

Description	Account Number	Amount
Area Wide Council on Aging of Broward County, Inc. (ADRC)	001.116002.51300.581180.000000.000.000	\$ 20,000.00
Art and Cultural Center of Hollywood	001.116002.51300.582750.000000.000.000	\$ 3,411.00
Big Brothers Big Sisters of Broward	001.116002.51300.580002.000000.000.000	\$ 4,333.00
Boys and Girls Club of Broward	001.116002.51300.583860.000000.000.000	\$ 10,000.00
Broward Housing Solutions	001.116002.51300.580003.000000.000.000	\$ 12,944.00
Broward Performing Arts Center	001.116002.51300.581031.000000.000.000	\$ 3,478.00
Covenant House Florida	001.116002.51300.584580.000000.000.000	\$ 6,911.00
DRT Brain Love Foundation - Veterans	TBD	\$ 14,000.00
Early Learning Coalition of Broward County	001.116002.51300.584750.000000.000.000	\$ 10,000.00
Emancipation Cultural Center	001.116002.51300.580004.000000.000.000	\$ 4,944.00
First Call for Help Broward (2-1-1)	001.116002.51300.583700.000000.000.000	\$ 9,272.00
Flipany	001.116002.51300.580005.000000.000.000	\$ 3,500.00
Hispanic Unity of Florida	001.116002.51300.582060.000000.000.000	\$ 13,911.00
Hollywood PAL	001.116002.51300.581041.000000.000.000	\$ 3,940.00
Junior Achievement of South Florida, Inc.	001.116002.51300.584620.000000.000.000	\$ 7,500.00
Learning for Success, Inc.	001.116002.51300.584600.000000.000.000	\$ 10,000.00
Lighthouse4Students	TBD	\$ 2,500.00
South Broward High School	001.116002.51300.581035.000000.000.000	\$ 5,000.00
The Pantry of Broward	001.116002.51300.580006.000000.000.000	\$ 5,167.00
United Way of Broward	001.116002.51300.581036.000000.000.000	\$ 3,578.00
Voice for Children of Broward County	001.116002.51300.580007.000000.000.000	\$ 5,611.00
Women in Distress	001.116002.51300.582090.000000.000.000	\$ 20,000.00
Subtotal		\$ 180,000.00