

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 6, 2014

BIS 14-169

File: TMP-2014-00346

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND, IF AWARDED, ACCEPT 2014 JUSTICE ASSISTANCE GRANT (JAG) PROGRAM GRANT FUNDS MANAGED BY THE BROWARD COUNTY SHERIFF'S OFFICE IN ORDER TO PURCHASE TABLET COMPUTERS AND ASSOCIATED TECHNOLOGY EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$48,059.00; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS AND ESTABLISH CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE GRANT FUNDING, IF AWARDED.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to prepare and submit an application for funding through the 2014 Justice Assistance Grant (JAG) Program from the U.S. Department of Justice as locally managed by the Broward Sheriff's Office. The grant funding is to be divided among the several municipalities of Broward County according to population and crime statistics with the City of Hollywood to receive \$48,059.00.

Said funding will be used to procure tablet computers and associated technology equipment which will provide a link to various drivers' license and mug shot databases as well as immediate access to intelligence information and records management system data for the use of Police Officers in the field.

No City funding match is required for this grant award; therefore, there is no cost to the City to receive this grant funding.

PREPARED BY: Hilde Johnson
Management & Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services