

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 7, 2017

BIS 18 – 046

**FILE:** TMP-2017-615

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED AMENDMENT NO. 1 TO THE AUTHORIZATION TO PROCEED FOR WORK ORDER NO. CTA 17-01 BETWEEN CRAVEN THOMPSON & ASSOCIATES, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR DESIGN AND CONSTRUCTION SERVICES RELATED TO FLOWMETER AND BY-PASS PIPING SERVICING SANITARY SEWER LIFT STATION W-14 REHABILITATION PROJECT, IN A LUMP SUM AMOUNT OF \$15,200.00 (PROJECT NO. 16-8063).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Amendment No. 1 Authorization to Proceed for Work Order No. CTA 17-01 to Craven Thompson & Associates, Inc. for Professional Engineering Services related to design and construction services for the Department of Public Utilities for the installation of one (1) new flowmeter and the by-pass piping for the sewer Lift Station W-14 Rehabilitation project, in a lump sum amount of \$15,200.00.

As a new design/operation standard, the Department of Public Utilities staff decided to install flowmeters at all new sewer lift stations. The staff also decided to install by-pass piping to provide operational flexibility for the sewer Lift Station W-14 project. The flowmeter and by-pass piping were not included in the original consulting services scope of the Lift Station W-14 Rehabilitation project and a proposal was requested from Craven Thompson & Associates, Inc. to provide these Professional Engineering Services.

Funding has been provided via Resolution R-2017-295 adopted by the City Commission on October 4, 2017, which continued the appropriation for previously approved capital projects from Fiscal Year 2017 to Fiscal Year 2018 and is available in account number 42.4000.86871.536.033121.

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