

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 20, 2014

File: BIS 15-024

File: TMP-2014-00598

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NUMBER LH15-01 BETWEEN LIGHTHOUSE UTILITY CONSULTING AND THE CITY OF HOLLYWOOD FOR THE DEVELOPMENT OF FY 2014 LARGE USER TRUE-UP REPORTS AND FY 2016 LARGE USER RATE ESTIMATE AND FY 2014 LARGE USER YEAR END ACCRUAL, FOR A NOT TO EXCEED AMOUNT OF \$63,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities requested a proposal from Lighthouse Utility Consulting to provide consulting services with regard to various water and sewer rates, financial analysis and revenue projections, various financial reports, installation and training on a rate model to be used for all rate studies and financial projections and true-up report and other services as detailed in RFQ 4233-10-RD.

The City Commission selected Lighthouse Utility Consulting to provide consulting services to the City via Resolution R-2010-214.

Lighthouse Utility Consulting and the City have an existing Professional Services Agreement for Consulting Services dated August 6, 2010.

Funding in the amount of \$63,000.00 is available from account number 42.4001.00000.536.003130.

Section 38.40(C)(2) of the Code of Ordinances exempts from the competitive bid and competitive proposal requirements of the Purchasing Ordinance contracts for professional services.

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