

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 18, 2016

BIS 16 – 253

FILE: TMP-2016-401

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING RESOLUTION NO. R-2010-320 IN ORDER TO REVISE THE FEES FOR EMERGENCY AMBULANCE TRANSPORTATION AND TO INCLUDE FEES FOR NON-TRANSPORTATION TREATMENT SERVICES BY THE HOLLYWOOD FIRE RESCUE AND BEACH SAFETY DEPARTMENT AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to amend Resolution R-2010-320, to revise fees for Emergency Ambulance Transportation and include fees for Non-Transport Treatment Services provided by the Hollywood Fire Rescue and Beach Safety Department.

The Hollywood Fire Rescue and Beach Safety Department is recommending increasing fees and charges based on comparable rates in the surrounding communities. A Broward County Fire Department rate schedule is included. Since the adoption of Resolution R-2010-320 costs to operate the Fire Department have increased and no adjustments have been made in the City of Hollywood Ambulatory charges. Also, no fees or charges are currently assessed for Non Transport Services. An increase in Non-Resident rates is being recommended too.

The new rate for Basic Life Support (BLS) and Advanced Life Support Level 1 (ALS 1) will increase \$50.00 to \$800.00 from the current \$750.00 charge. Advanced Life Support Level 2 (ALS 2) will increase \$30.00 to \$880.00 from the current \$850.00 charge. The mileage fee will remain the same current charge of \$12.00. Two (2) new charges have been added, an Oxygen Fee of \$24.00 and a Non-Transported Patient Treatment or Assist will be added at \$160.00.

Non-Resident Rates will increase the rate for Basic Life Support (BLS) and Advanced Life Support Level 1 (ALS 1) an additional \$200.00 above the Resident rate to \$1,000.00. Advanced Life Support Level 2 (ALS 2) will increase \$220.00 above the Resident rate to \$1,100.00. The mileage fee will increase \$3.00 to \$15.00, above the current charge for Residents of \$12.00. The two (2) new charges added, an Oxygen Fee of \$30.00 is \$6.00 above the Residents rate and, A Non-Transported Patient Treatment or Assist Fee of \$200.00 is \$40.00 above the Residential rate.

Reimbursements from Medicare and Insurance Companies are directly related to the level of services provided and the corresponding rate fees charged. This adjustment should have an increased rate of reimbursement from Insurance Companies.

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