

Exhibit 1: Budget Amendment**General Fund**

This allocates funds to the individual agencies who are the recipients of the General Fund Social Service Agency Grant program for FY 2024.

Transfer From:

Description	Account Number	Amount
Agency Grants	001.116002.51300.582000.000000.000.000	180,000.00

Transfer To:

Description	Account Number	Amount
Area Wide Council on Aging of Broward County, Inc. (ADRC)	001.116002.51300.581180.000000.000.000	25,000.00
Art and Cultural Center of Hollywood	001.116002.51300.582750.000000.000.000	3,000.00
Big Brothers Big Sisters of Broward	001.116002.51300.580002.000000.000.000	4,333.00
Broward Housing Solutions	001.116002.51300.580003.000000.000.000	13,000.00
Broward Performing Arts Center	001.116002.51300.581031.000000.000.000	3,500.00
Early Learning Coalition of Broward County	001.116002.51300.584750.000000.000.000	10,000.00
First Baptist Church of West Hollywood	TBD	4,200.00
First Call for Help Broward (2-1-1)	001.116002.51300.583700.000000.000.000	10,000.00
Hispanic Unity of Florida	001.116002.51300.582060.000000.000.000	14,000.00
Hollywood Historical Society	TBD	7,500.00
Hollywood PAL	001.116002.51300.581041.000000.000.000	10,000.00
Junior Achievement of South Florida, Inc.	001.116002.51300.584620.000000.000.000	10,000.00
Learning for Success, Inc.	001.116002.51300.584600.000000.000.000	10,000.00
Liberia Economic & Social Development, Inc.	001.116002.51300.581033.000000.000.000	10,000.00
Neighborhood Medical Inc.	TBD	2,600.00
South Broward High School	001.116002.51300.581035.000000.000.000	7,367.00
The Pantry of Broward	001.116002.51300.580006.000000.000.000	5,500.00
Women in Distress	001.116002.51300.582090.000000.000.000	20,000.00
YMCA	001.116002.51300.583950.000000.000.000	10,000.00
Subtotal		180,000.00