

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 22, 2017

**File:** BIS 17 - 230

**File:** TMP-2017-380

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONSULTANT'S AUTHORIZATION TO PROCEED (ATP) NO. 2 BETWEEN LAKDAS/YOHALEM ENGINEERING INC AND THE CITY OF HOLLYWOOD TO PROVIDE ADDITIONAL PROFESSIONAL ENGINEERING SERVICES FOR STRUCTURAL ENGINEERING FOR THE VAN BUREN PARKING GARAGE IN AN ESTIMATED LUMP SUM AMOUNT OF \$48,800.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The City of Hollywood and Lakdas/Yohalem Engineering have a Professional Services Agreement for Structural Engineering Services in place that was approved through City Commission action via Resolution R-2014-225.

The City Commission approved R2014-336 which hired Lakdas/Yohalem Engineering to provide structural design services for repairs to the Van Buren Parking garage.

After the start of construction additional structural construction issues have been identified. Development Services recommends authorizing ATP No 2 with Lakdas/Yohalem Engineering for an estimated lump sum of \$48,800.

**File:** TMP-2017-380

The proposed resolution amends the FY 2017 Adopted Capital Improvement Program and provides the remainder of the funding needed for the project in the amount of \$48,800 as detailed in Exhibit A.

**PREPARED BY:** Madonna Dell Olio  
Budget Officer

**APPROVED BY:** Kee Eng  
Assistant Director, Budget and Financial Services