

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 8, 2019

BIS 19 – 161

**FILE:** TMP-2019-279

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT WITH SOUTHEASTERN ENGINEERING CONTRACTORS, INC. FOR CONSTRUCTION SERVICES RELATED TO SANITARY SEWER LIFT STATION W-14 REHABILITATION LOCATED AT 5596 MONROE STREET IN THE AMOUNT OF \$2,395,072.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval to execute a contract with Southeastern Engineering Contractors, Inc. in an amount not to exceed \$2,395,072. The agreement authorizes Southeastern Engineering to provide construction services for rehabilitation of Lift Station W-14 for the Department of Public Utilities.

A portion of the funding is currently available in account number 442.409901.53600.563010.000408.000.000 and the remainder of the funding will be provided through the amending of the Fiscal Year 2019 Adopted Capital Improvement Program as detailed in the attached Exhibit A.

**PREPARED BY:** Mac Champion  
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Budget Division Director