

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 4, 2019

BIS 19 – 143

**FILE:** TMP-2019-191

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT WITH BROWARD COUNTY, FLORIDA FOR THE PLANNING, DESIGN, AND PERMIT APPLICATION OF A 12-INCH REUSE LINE EXTENSION TO WEST HOLLYWOOD, TO EXTEND THE PROJECT COMPLETION DEADLINE RETROACTIVELY FROM SEPTEMBER, 2018 TO JUNE 30, 2019.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval to execute a First Amendment to the Interlocal Agreement (ILA) with Broward County by extending the project completion date to June 30, 2019. The agreement, a joint cost sharing, expands the existing reuse distribution system in West Hollywood. No funding is associated with this action.

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