

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 13, 2015

File: BIS 15 – 143

File: TMP-2015-00095

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CENTER FOR INDEPENDENT LIVING AND THE CITY OF HOLLYWOOD TO PROVIDE HOUSING REHABILITATION SERVICES TO A MINIMUM OF TWO LOW AND MODERATE INCOME DISABLED HOMEOWNERS IN AN AMOUNT NOT TO EXCEED \$131,337.00 THROUGH THE USE OF AVAILABLE STATE HOUSING INITIATIVE PARTNERSHIP PROGRAM FUNDS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the appropriate City Officials to enter into and execute an agreement between The Center for Independent Living and the City of Hollywood to provide housing rehabilitation services to a minimum of two low and moderate income disabled homeowners for a cost not to exceed \$131,337.00. City staff has determined that it is not in the best interest of the City to go through a competitive bidding process in seeking these specialized services as the Center for Independent Living is uniquely qualified to evaluate the current housing needs of a special needs client and is experienced with certain continuing and possible future obstacles and adverse situations that might be encountered by the special needs client. The City's Purchasing Ordinance at §38.40 provides that when the City Commission declares by

unanimous vote that competitive bidding and competitive proposals are not in the best interest of the City. Such purchases are exempt from competitive bidding and competitive proposal requirements.

Funding for the cost of services to be rendered by the Center for Independent Living in an amount not to exceed \$131,337.00 is available in account #64.1500.15200.554.009202.

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