

| Exhibit 3 | | FLORIDA HOUSING FINANCE CORPORATION | | | | | | | | | | Please check applicable box, & if Amendment, enter number | | | |
|---|--|-------------------------------------|-----------|-----------|-----------------------------|--------------|--------------------------------------|------------------|----------------------|----------------------|---|---|--------------|---------|--|
| HOUSING DELIVERY GOALS CHART#2002 | | | | | | | | | | | | New Plan: | | | |
| STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2015-2016 | | | | | | | | | | | | Amendment: | | X | |
| Name of Local Government: City of Hollywood | | | | | | | | | | | | Available Funds: | \$876,098.66 | | |
| | | | | | | | | | | | | Fiscal Yr. Closeout: | | 2015/16 | |
| | | | | | | | | | | | | | | | |
| Strategy # | HOME OWNERSHIP | VLI | Max. SHIP | LI | Max. SHIP | MI | Max. SHIP | New Construction | Rehab/Repair | Without Construction | Total | Total | Total | | |
| From Plan Text | STRATEGIES (strategy title must be same as the title used in plan text.) | Units | Award | Units | Award | Units | Award | SHIP Dollars | SHIP Dollars | SHIP Dollars | SHIP Dollars | Percentage | Units | | |
| II A | HOUSING REHABILITATION LOAN ASST. | 3 | \$391,153 | 3 | \$391,153 | 0 | \$391,153 | | \$797,170.66 | | \$797,170.66 | 90.99% | 6 | | |
| II B | PURCHASE ASSISTANCE | 0 | \$70,000 | 0 | \$40,000 | 0 | \$20,000 | | | | \$0.00 | 0.00% | 0 | | |
| II C | DISASTER MITIGATION | 0 | \$55,000 | 0 | \$55,000 | 0 | \$55,000 | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| Subtotal 1 (Home Ownership) | | 3 | | 3 | | 0 | | \$0.00 | \$797,170.66 | \$0.00 | \$797,170.66 | 90.99% | 6 | | |
| | | | | | | | | | | | | | | | |
| RENTAL STRATEGIES | VLI | Max. SHIP | LI | Max. SHIP | MI | Max. SHIP | New Construction | Rehab/Repair | Without Construction | Total | Total | Total | | | |
| | Units | Award | Units | Award | Units | Award | SHIP Dollars | SHIP Dollars | SHIP Dollars | SHIP Dollars | Percentage | Units | | | |
| | 0 | \$0 | 0 | \$0 | | | \$0.00 | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| | | | | | | | | | | | \$0.00 | 0.00% | 0 | | |
| Subtotal 2 (Non-Home Ownership) | | 0 | | 0 | | 0 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0 | | |
| Administration Fees | | | | | | | | | | | \$70,248.00 | 8.02% | | | |
| Admin. From Program Income | | | | | | | | | | | \$8,680.00 | 0.99% | | | |
| Home Ownership Counseling | | | | | | | | | | | | 0.00% | | | |
| | | | | | | | | | | | | | | | |
| GRAND TOTAL | VLI | Max. SHIP | LI | Max. SHIP | MI | Max. SHIP | New Construction | Rehab/Repair | Without Construction | Total | Total | Total | | | |
| | Units | Award | Units | Award | Units | Award | SHIP Dollars | SHIP Dollars | SHIP Dollars | SHIP Dollars | Percentage | Units | | | |
| Add Subtotals 1 & 2, plus all Admin. & HO Counseling | | 3 | | 3 | | 0 | | \$0.00 | \$797,170.66 | \$0.00 | \$876,098.66 | 100.00% | 6 | | |
| Percentage Construction/Reh | | | | | | | | | | | Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt. | | | 91% | |
| Maximum Allowable Purchase Price: | New | Existing | New | Existing | New | Existing | New | Existing | New | Existing | New | Existing | | | |
| | | | | | | | | | | | | | | | |
| Allocation Breakdown | Amount | | % | | Projected Program Income: | \$173,611.66 | Max Amount Program Income For Admin: | \$0.00 | | | | | | | |
| Very-Low Income | \$388,585.33 | | 44.4% | | Projected Recaptured Funds: | \$0.00 | | | | | | | | | |
| Low Income | \$388,585.33 | | 44.4% | | Distribution: | \$702,487.00 | | | | | | | | | |
| Moderate Income | \$20,000.00 | | 2.3% | | Total Available Funds: | \$876,098.66 | | | | | | | | | |
| TOTAL | \$797,170.66 | | 91.0% | | | | | | | | | | 22-Feb-17 | | |