

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 23, 2017

**File:** BIS 17 - 146

**File:** TMP-2017-158

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN THERMA SEAL ROOF SYSTEMS, LLC AND THE CITY OF HOLLYWOOD FOR ROOF REPLACEMENT ON THE MLK JR GYMNASIUM BUILDING, IN THE AMOUNT OF \$89,450.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

Due to age and disrepair, the Department of Public Works recommends replacing the roof for the Martin Luther King Jr. gymnasium building.

Construction documents and specifications were prepared by a City consultant, the City advertised for bids and six (6) bids were received.

City staff reviewed the bids and determined that Therma Seal Roof Systems, LLC. was the lowest responsive and responsible bidder. Administration recommends awarding the contract for the Roof Replacement at Martin Luther King Jr. gymnasium to Therma Seal Roof Systems, LLC. in the amount of \$89,450.

On October 5, 2016, the City Commission adopted R-2016-291 which continued the appropriation for previously approved Capital Projects from FY 16 to FY 17 and

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included funding for roof replacement projects. The funds are available in account numbers 34.5114.14452.519.006301 and 34.5116.16452.519.006301.

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