

FY 2018 Budget-Miami-Ft. Lauderdale UASI

Exhibit #2

Jurisdiction	Regional Project Procurement	Category	Sub-Category	Discipline	Line Item #	Detailed Item Description	AEL #	Qty	Unit Cost	Current Budget
BEMA		Planning	Personnel	Emergency Management	2018-01A	Broward County Critical Infrastructure & Key Resources (CIKR)		1	\$62,838.00	\$62,838.00
BEMA		Planning	Personnel	Emergency Management	2018-01B	EM Whole Community Planning: Integration of Volunteer & Faith Based Organizations		1	\$62,838.00	\$62,838.00
BSO		Planning	Training	Emergency Management	2018-01C	BSO PTE - CEMP/COOP/COG (P-\$75,000, T-\$5000, E-\$10,000)		1	\$90,000.00	\$90,000.00
BSO		Equipment	Equipment	Law Enforcement	2018-02A	EOC Enhancements & Sustainment	04HW-01-INHW, 21GN-00-OCEQ 04AP-05-CDSS 13IT-00-ALRT 04AP-01-CADS 04MD-02-PROJ 04MD-03-DISP 04HW-01-HHCD 04MD-01-VCAM 21GN-00-CNST 21GN-00-INST 21GN-00-MAIN	1	\$34,000.00	\$34,000.00
Coral Gables		Equipment	Equipment	All Disciplines	2018-11A	Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment. (Video Throw Phone, Portable Tablet Computers, SCBA, Thermal Imager, P25 Portable Radios, Satellite Phones, HazMat Gas Monitor, Radiological Detectors, MCI Triage Command Kit...)	21GN-00-MAIN	1	\$59,805.00	\$59,805.00
Coral Springs		Equipment	Equipment	Law Enforcement	2018-04A	Mobile Video Surveillance Trailer	03OE-07-ROVL 12TR-00-TEQP	4	\$28,387.00	\$113,548.00
Fort Lauderdale		Equipment	Equipment	Emergency Management	2018-02B	Ft. Lauderdale EOC Enhancements to include video conference, encoder/decoder, display video, satellite phones, cabling, connector wiring, and its installation or maintenance.	21GN-00-CCEQ, 21GN-00-OCEQ, 21GN-00-MAIN, 06CP-05-VCOM, 04MD-03-DISP, 04HW-01-HHCD and 05PM-00-PTCH, 06CC-03-SATP	1	\$63,500.00	\$63,500.00
Fort Lauderdale		Equipment	Training	All Disciplines	2018-02C	CERT - Ft. Lauderdale to include: medical bags, CERT backpacks, radios, Awards, and Instructor OT	06CP-01-PORT, 09ME-01-BAGM, 21GN-00-CCEQ, and 19GN-00-BGPK	1	\$17,713.00	\$17,713.00
Fort Lauderdale		Exercise	Planning	All Disciplines	2018-01D	PT&E Coordinated Attack Exercise		1	\$13,400.00	\$13,400.00
Fort Lauderdale		Equipment	Equipment	Law Enforcement	2018-06A	X-ray Equipment, Portable or Transportable (for Bomb Technician)	02EX-01-XRAP	1	\$27,700.00	\$27,700.00
Hialeah		Equipment	Equipment	Fire Rescue	2018-11B	SCBA Paks, SCBA Cylinders (paks \$5902 each, cylinders \$1102 each)	01AR-01-SCBA 01AR-01-SCBC	10	\$7,004.00	\$70,040.00
Hialeah		Training	Planning	Fire Rescue	2018-01E	Planning, Training and Exercises: Hazmat and Active Shooter		1	\$121,000.00	\$121,000.00

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Hialeah		Equipment	Equipment	Emergency Management	2018-02D	EOC Enhancements to include computers/laptops/peripherals	04HW-01-INHW, 21GN-00-OCEQ	1	\$22,000.00	\$22,000.00
Hialeah		Equipment	Equipment	Law Enforcement	2018-07A	Access Control at City Headquarters	14SW-01-PACS, 21GN-00-INST	1	\$24,000.00	\$24,000.00
Hialeah		Equipment	Equipment	Fire Rescue	2018-10A	Point Chemical Agent Detector Raman Spectroscopy & Point Chemical Agent Detector Fourier Transform Infrared	07CD-01-DPRS 07CD-01-FTIR	2	\$35,000.00	\$70,000.00
Hialeah		Planning	Personnel	Law Enforcement	2018-03A	LPR Analyst Sustainment		1	\$55,905.00	\$55,905.00
Hialeah		Planning	Personnel	Emergency Management	2018-01F	EOC Planner Sustainment		1	\$75,000.00	\$75,000.00
Hollywood		Equipment	Equipment	Law Enforcement	2018-09A	Closed Circuit Television Cameras on Hollywood Beach Boardwalk	14SW-01-VIDA, 04MD-03-DISP, 21GN-00-INST	23	\$5,000.00	\$115,000.00
Key Biscayne		Equipment	Equipment	Fire Rescue	2018-11C	Maintenance & Sustainment of UASI purchased Thermal Imaging Cameras	21GN-00-MAIN	2	\$7,713.50	\$15,427.00
M&A		Management and Administration		All Disciplines	2018-17	M&A	M&A	1	\$285,000.00	\$285,000.00
Miami		Equipment	Equipment	All Disciplines	2018-11D	Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment. Police \$176,465.33; Fire \$94,079.48; EM \$27,960.55, HazMat \$7927.40.	21GN-00-MAIN	1	\$306,433.00	\$306,433.00
Miami		Equipment	Equipment	Emergency Management	2018-02E	EOC Enhancements/Maintenance/Sustainment	21GN-00-OCEQ, 14CI-00-COOP, 07SE-03-ENVS, 06CC-05-PRTY, 06CC-02-DSAD 21GN-00-INST	1	\$75,346.00	\$75,346.00
Miami		Equipment	Equipment	All Disciplines	2018-16A	Ethernet Secured @ Fire College for Redundant Communications for Miami's First Responders (18 months). This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 back up center.	14CI-01-COOP	1	\$10,360.00	\$10,360.00
Miami		Equipment	Equipment	All Disciplines	2018-15A	Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down. includes Key Biscayne	06CC-03-SATB	1	\$23,545.00	\$23,545.00

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Miami		Planning	Training	All Disciplines	2018-01G	P,T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 160 and any other specialized courses needed due to staff attrition. Police \$5,650; Fire \$62,740, EM \$45,637		1	\$114,027.00	\$114,027.00
Miami		Organization	Organization	All Disciplines	2018-04B	Operational OT for Special Events approved by FEMA; Fire \$18,906.52 and EM \$7,909.28		1	\$26,816.00	\$26,816.00
Miami		Equipment	Equipment	Law Enforcement	2018-09B	(The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate	14SW-01-VIDA,04HW-01-INHW, 04MD-03-DISP, 21GN-00-MAIN	1	\$169,527.00	\$169,527.00
Miami		Planning	Personnel	Emergency Management	2018-01H	Emergency Management Planner (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.		1	\$47,091.00	\$47,091.00
Miami		Planning	Personnel	Emergency Management	2018-01I	Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.		1	\$61,218.00	\$61,218.00
Miami		Planning	Personnel	Emergency Management	2018-01J	Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EHP process.		1	\$42,382.00	\$42,382.00
Miami Beach		Equipment	Equipment	All Disciplines	2018-09C	CCTV Cameras to be installed along the Boardwalk and an uncovered part of Ocean Drive.	14SW-01-VIDA, 21GN-00-INST	12	\$7,691.50	\$92,298.00
Miami Gardens		Equipment	Equipment	Law Enforcement	2018-04C	Surveillance Trailers 2 trailers, (CCRV Surveillance Diesel Generator Trailer \$72,545, & one CCTV Surveillance Solar Trailer \$40,652)	03OE-07-ROVL	1	\$113,197.00	\$113,197.00
Miami-Dade		Training	Training	Law Enforcement	2018-01K	RDF Basic Certification Course		1	\$19,478.00	\$19,478.00
Miami-Dade		Training	Training	Law Enforcement	2018-01L	RDF Basic Recertification Courses (12-26865)		2	\$5,000.00	\$10,000.00
Miami-Dade		Equipment	Equipment	Law Enforcement	2018-06B	EOD X-Ray Systems: SCANNA Scan X-Ray Imaging System Kits	02EX-01-XRAP	2	\$27,700.00	\$55,400.00
Miami-Dade		Organization	Equipment	Law Enforcement	2018-04D	Fusion Center Special Events Support and Server Sustainment (Special Events \$40,000 & \$10,000 hardware, computer, server)	04HW-01-INHW	1	\$50,000.00	\$50,000.00
Miami-Dade		Equipment	Equipment	Law Enforcement	2018-04E	Explosive Detection Interdiction Canines (EDIC) with Kennels	07ED-01-DOGS	2	\$47,500.00	\$95,000.00

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Miami-Dade		Equipment	Equipment	Law Enforcement	2018-15B	Communications and Intelligence Gathering Equipment for SRT (Audio/Visual Throw Phone, Cellular Throw Phone, Structural Tactical Acoustic Receiver and Sender)	03OE-01-CTAC 13LE-00-SURV	1	\$46,600.00	\$46,600.00
Miami-Dade		Equipment	Equipment	Fire Rescue	2018-15C	P25 Portable Radios, P25 Portable Radio Batteries (6 Radios @ \$6500 per and 100 Batteries @ \$110 per)	06CP-01-PORT; 04HW-01-INHW; 10BC-00-BATT	6	\$6,500.00	\$39,000.00
Miami-Dade		Equipment	Equipment	Fire Rescue	2018-15D	P25 Portable Radio Batteries	06CP-01-PORT; 04HW-01-INHW; 10BC-00-BATT	100	\$110.00	\$11,000.00
Miami-Dade		Equipment	Equipment	Fire Rescue	2018-15E	FirstNet Mobile / Interoperability	06CC-01-CELL 06CC-02-DSAD 06CC-03-SATM 06CC-03-SATP 06CC-04-EQSD 06CC-04-SADS 06CP-02-BRDG 06CP-03-TOWR 14SW-01-VIDA,	1	\$20,002.00	\$20,002.00
Miami-Dade		Equipment	Equipment	Fire Rescue	2018-09D	Security Cameras for 3 centers critical to the county ( EOC, Fire Rescue Communications and SEFFC) and Access Controls at Miami Dade FR HQ Complex	14SW-01-PACS, 21GN-00-INST, 04HW-01-INHW, 21GN-00-CNST	1	\$200,000.00	\$200,000.00
Miami-Dade		Planning	Training	Fire Rescue	2018-01M	Planning, Training and Exercises: UASI Homeland Security Conference	N/A	3	\$2,159.00	\$6,477.00
Miami-Dade		Equipment	Planning	Emergency Management	2018-02F	WebEOC User Guide Enhancement	21GN-00-CNST 04AP-05-CDSS	1	\$87,000.00	\$87,000.00
Miami-Dade		Exercise	Personnel	Emergency Management	2018-01N	Hazard Impact Functional Exercise		1	\$67,000.00	\$67,000.00
Miami-Dade		Equipment	Personnel	Emergency Management	2018-02G	Municipal Planning WebEOC Enhancement	21GN-00-CNST 04AP-05-CDSS	1	\$70,000.00	\$70,000.00
Miami-Dade		Exercise	Personnel	Emergency Management	2018-01O	Closed Point of Dispensing Functional Exercise		1	\$52,479.00	\$52,479.00
Miramar		Equipment	Equipment	Fire Rescue	2018-15F	Mobile Electronic Message Boards	03OE-03-SIGN	2	\$17,000.00	\$34,000.00
Miramar		Equipment	Equipment	Fire Rescue	2018-14A	Unmanned Aerial Vehicle	03OE-07-SUAS	2	\$24,845.00	\$49,690.00
Miramar		Equipment	Equipment	Fire Rescue	2018-02H	WebEOC Fleet Eyes Software	04AP-05-CDSS, 04AP-01-CADS	1	\$30,000.00	\$30,000.00
Monroe		Equipment	Equipment	All Disciplines	2018-15G	APX6000 700/800 Portable Radios	06CP-01-MOBL	13	\$4,750.00	\$61,750.00
Monroe		Equipment	Equipment	All Disciplines	2018-13A	Portable Fuel Tank and Trailer	19GN-00-FUEL 12TR-00-TEQP	1	\$29,535.00	\$29,535.00
Palm Beach County		Equipment	Equipment	Emergency Management	2018-02I	Maintenance & Sustainment of EOC IT infrastructure	04AP-05-CDSS, 04HW-01-INHW 21GN-00-OCEQ	1	\$100,000.00	\$100,000.00
Palm Beach County		Training	Training	Emergency Management	2018-01P	Position Specifics All Hazards Training		1	\$26,117.00	\$26,117.00
PBSO		Equipment	Equipment	Law Enforcement	2018-09E	Bomb Suit	02PE-01-BSUT	1	\$38,500.00	\$38,500.00
PBSO		Equipment	Equipment	Law Enforcement	2018-12A	SWAT Team Night vision Monoculars	03OE-02-TILA	8	\$4,052.00	\$32,416.00
PBSO		Equipment	Equipment	Law Enforcement	2018-06C	SWAT Team Pole Camera	03SR-03-SCAM	1	\$15,201.00	\$15,201.00
PBSO		Planning	Planning	Law Enforcement	2018-05A	Community Business Partners Against Terrorism Program		1	\$40,000.00	\$40,000.00

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Pembroke Pines		Equipment	Equipment	Law Enforcement	2018-04F	Portable Elevated Surveillance Platform	03OE-07-ROVL	1	\$73,736.00	\$73,736.00
Pembroke Pines		Equipment	Equipment	Fire Rescue	2018-15H	P-25 Compliant Dash Mount Single/Dual Head Radios	06CP-01-MOBL	9	\$4,333.00	\$38,997.00
Regional	Miami	Planning	Personnel	Emergency Management	2018-01Q	Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	Planning	1	\$85,856.35	\$85,856.00
Regional	Miami	Planning	Personnel	Emergency Management	2018-01R	Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning	1	\$72,500.92	\$72,501.00
Regional	PBSO Fusion	Organization	Personnel	Law Enforcement	2018-03B	Fusion Center Analysts	Organization	5	\$50,560.00	\$252,799.00
Regional	Miami	Planning	Training	All Disciplines	2018-01S	Regional Planning, Training & Exercise to include attendance at grant related meetings	21GN-00-TRNG	1	\$200,000.00	\$200,000.00
Regional	PBSO Fusion	Planning	Personnel	Law Enforcement	2018-03C	Metadata Planner		1	\$33,389.00	\$33,389.00
Regional	PBSO Fusion	Equipment	Training	Law Enforcement	2018-03D	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	04HW-01-INHW, 13IT-00-INTL, 13IT-00-ALRT	1	\$162,173.00	\$162,173.00
Regional	Miami	Equipment	Training	Emergency Management	2018-02J	Incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates. (WebEOC)	04AP-05-CDSS, 04AP-03-GISS, 04SW-04-NETW	1	\$119,245.00	\$119,245.00
Regional	Miami	Equipment	Equipment	Emergency Management	2018-15I	Emergency Notification System	13IT-00-ALRT	1	\$47,698.00	\$47,698.00
Regional	Ft. Lauderdale	Equipment	Training	All Disciplines	2018-02K	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-00-BGPK, 21CR-00-MEDI, 06CP-01-PORT, 21GN-00-CCEQ	1	\$150,000.00	\$150,000.00
Regional	MDPD	Equipment	Training	Law Enforcement	2018-08A	Regional Cyber Response Team Enhancements and Training	04HW-01-INHW, 05HS-00-FRNS, 05HS-00-MALW, 05NP-00-SEIM	1	\$140,000.00	\$140,000.00
Regional	PBSO	Equipment	Equipment	Fire Rescue	2018-10B	Aviation Radiation Detection/Identification	07RD-04-SGND	1	\$283,564.00	\$283,564.00
Regional	MDFR	Equipment	Equipment	Fire Rescue	2018-15J	Upgrade to Existing Network Switch/Gateway (CST)	06CP-02-BRDG	1	\$150,000.00	\$148,284.00
Sunrise		Equipment	Equipment	Law Enforcement	2018-15K	General Dynamic ES2440 Infrastructure Wireless Mesh Point	06CP-02-BRDG	4	\$23,280.00	\$93,120.00

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Sunrise		Equipment	Equipment	Fire Rescue	2018-07B	Card Access Control Equipment	14SW-01-PACS	1	\$31,039.00	\$31,039.00
<b>Total</b>										<b>\$5,700,000.00</b>
