

FULL-TIME STAFFING DETAIL

Staff Description	FY 2024	FY 2025
<u>Administrative Services</u>		
Executive Director	1	1
Deputy Director	1	1
Redevelopment & Operations Manager	1	1
Sr. Project Manager	1	1
Project Manager	2	2
Communications Coordinator	1	1
Marketing & Media Coordinator ¹	1	0
Executive Assistant	1	1
Accounting Specialist	1	1
Art and Culture Coordinator	1	1
Total - Administrative Services	11	10
<u>Beach Maintenance</u>		
CRA Maintenance Supervisor	1	1
Maintenance Assistant Supervisor	2	2
Beach Maintenance Technician	10	10
Total - Beach Maintenance	13	13
<u>SEA Camp</u>		
Recreation Coordinator	1	1
Total - SEA Camp	1	1
Grand Total Full-time Staffing	25	24

PART-TIME STAFFING DETAIL

Staff Description	FY 2024	FY 2025
<u>Administrative Services</u>		
Administrative Specialist II	1	1
Beach Maintenance Technician	1	1
Budget Manager	1	1
Sr. Project Manager	1	1
Engineering Inspector	1	1
Total - Administrative Services	5	5
Grand-total Part-time Staffing	5	5

Notes:

1 *Marketing & Media Coordinator* - Position eliminated during FY24.