

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 1, 2019

BIS 20-002

File: TMP-2019-620

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, PROVIDING FOR THE ANNUAL REVISION OF THE COMPREHENSIVE PAY PLAN FOR ALL NON-REPRESENTED EMPLOYEES.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks approval of the revised Comprehensive Pay Plan for Non-Represented Employees for FY 2020. Various additions and deletions have been made to the benefits, position titles and salaries. Sufficient funding has been budgeted in the various salary line items included in the FY 2020 Adopted Operating Budget approved via resolution R-2019-283 approved on September 26, 2019.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Laurette Jean
Director, Budget & Performance Management