

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 27, 2017

File: BIS 18-055

File: TMP-2017-674

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN SHERLOCK TREE COMPANY, INC. AND THE CITY OF HOLLYWOOD FOR TREE TRIMMING SERVICES FOR EXISTING TREES FROM THE FLORIDA EAST COAST RAILWAY CORRIDOR LANDSCAPE EASEMENT FROM FILLMORE STREET TO PEMBROKE ROAD AS REQUIRED FOR SAFE RAILWAY TRAFFIC IN AN AMOUNT NOT TO EXCEED \$102,628.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The City of Hollywood and Florida East Coast Railway, L.L.C. (FEC), have throughout the years entered into several License Agreements, by which FEC grants the City License to provide public roadway crossings across its Railway Rights of Way. The License Agreements require the City to pay for the periodic maintenance of the roadway crossings and equipment. The License Agreements allow FEC to add new tracks and requires the City to pay for additional maintenance work required as a result.

All Aboard Florida (AAF) has installed a new railway line on the west side of the original FEC railway. As a result, the City is required to trim City installed trees to meet safety requirements.

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In order to maintain safe railway operations, reduce scheduling conflicts and eliminate City liability, staff recommends that Sherlock Tree Company, Inc., a subcontractor of All Aboard Florida, LLC, trims the trees from FEC Right of Way.

Funding for this agreement in an amount not to exceed \$102,628.00 will be made available in account number 34.1417.17533.541.006304, subject to the approval of this Resolution.

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